

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2021 TO 2026

	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
RECREATION AND CULTURE									
Bark Hill Park Trail	\$0	\$0	\$0	\$0	\$0	\$312,000	\$0	\$0	\$312,000
Bear Branch Nature Center Pavilion Replacement	0	0	0	197,000	0	0	0	0	197,000
Cape Horn Park Waterless Restroom Replacement	0	0	0	0	0	294,000	0	0	294,000
Charles Carroll Tot Lot	0	0	0	0	0	216,000	0	0	216,000
Community Self-Help Projects	82,000	84,000	86,000	88,000	90,000	92,000	0	0	522,000
Deer Park Lighting Replacement	0	0	0	0	291,000	0	0	0	291,000
Deer Park Phase II	100,000	0	0	0	0	0	1,604,000	0	1,704,000
Gillis Falls Trail	467,000	0	0	0	0	0	0	0	467,000
Hashawha and Bear Branch Paving	0	0	552,000	0	0	0	0	0	552,000
Krimgold Park Phase II	400,000	0	0	0	0	0	0	0	400,000
Land Acquisition	307,000	340,000	358,000	365,000	376,000	387,000	0	0	2,133,000
Leister Park Phase II	0	191,000	0	0	0	0	0	0	191,000
Northwest Trail	0	0	0	0	1,100,000	0	0	0	1,100,000
Park Restoration	175,000	180,000	185,000	190,000	195,000	200,000	0	0	1,125,000
Piney Run Pavilion Replacement	0	0	0	181,000	0	0	0	0	181,000
Piney Run Pavilion Road Paving	0	213,000	0	0	0	0	0	0	213,000
Piney Run Paving	0	0	0	0	0	290,000	0	0	290,000
Piney Run Seawall and Launch Replacement	0	0	0	0	0	277,000	0	0	277,000
Sports Complex Building Roof	0	0	301,000	0	0	0	0	0	301,000
Sports Complex Lighting	280,000	0	525,000	0	0	0	683,000	0	1,488,000
Tot Lot Replacement	83,000	86,000	89,000	92,000	97,000	105,000	0	0	552,000
Town Fund	16,700	17,800	17,800	17,800	17,800	17,800	0	0	105,700
Union Mills Flume, Shaft, and Waterwheel Replacement	0	0	164,000	435,000	0	0	291,000	0	890,000
Union Mills Storage Shed	152,700	0	0	0	0	0	0	0	152,700
RECREATION AND CULTURE TOTAL	\$2,063,400	\$1,111,800	\$2,277,800	\$1,565,800	\$2,166,800	\$2,190,800	\$2,578,000	\$0	\$13,954,400

Bark Hill Park Trail

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for approximately 22,800 square feet of new paved trail in Bark Hill Park, located on Peace N Plenty Road in Union Bridge.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						20,000			20,000
Land Acquisition									0
Site Work									0
Construction						292,000			292,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	312,000	0	0	312,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bear Branch Nature Center Pavilion Replacement

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the Bear Branch Nature Center pavilion, installed in 1991. Bear Branch is located at the Hashawha Environmental Center on John Owings Road, north of Westminster.

Project is contingent on State funding .

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				12,000					12,000
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings				176,000					176,000
Other				9,000					9,000
EXPENDITURES									
TOTAL	0	0	0	197,000	0	0	0	0	197,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Cape Horn Park Waterless Restroom Replacement

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to purchase and install a replacement waterless restroom at Cape Horn Park, located on Cape Horn Road in Hampstead.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						19,000			19,000
Land Acquisition									0
Site Work									0
Construction						50,000			50,000
Equipment/Furnishings						225,000			225,000
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	294,000	0	0	294,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Charles Carroll Tot Lot

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the replacement of a tot lot at the site formerly known as Charles Carroll Elementary, located on Littlestown Pike in Westminster.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction						205,000			205,000
Equipment/Furnishings									0
Other						11,000			11,000
EXPENDITURES									
TOTAL	0	0	0	0	0	216,000	0	0	216,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Community Self-Help Projects

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9735

This project provides ongoing funding for the Self-Help program in an effort to create community interest and involvement in recreational facilities throughout Carroll County. It enables communities to accomplish recreational projects approved by the Recreation and Parks Advisory Board and Board of County Commissioners. Individual projects may not exceed \$25,000 and can receive up to 75% funding from Community Self-Help, up to 85% if it includes volunteer labor. The remaining cost of the project is provided by the community.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	82,000	84,000	86,000	88,000	90,000	92,000			522,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	82,000	84,000	86,000	88,000	90,000	92,000	0	0	522,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Deer Park Lighting Replacement

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights on a multipurpose field at Deer Park, located on Deer Park Road, south of Westminster.

Project is contingent on State funding.

Operating impacts will include reduced electricity consumption.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					18,000				18,000
Land Acquisition									0
Site Work									0
Construction					258,000				258,000
Equipment/Furnishings									0
Other					15,000				15,000
EXPENDITURES									
TOTAL	0	0	0	0	291,000	0	0	0	291,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Deer Park Phase II

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8701

This project provides funding for the design, engineering, and construction of an 18.85-acre parcel addition to Deer Park. Included is an access road, parking, two multipurpose fields, and a walking trail.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							200,000		200,000
Land Acquisition							200,000		200,000
Site Work									0
Construction	100,000						1,204,000		1,304,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	100,000	0	0	0	0	0	1,604,000	0	1,704,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Gillis Falls Trail

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to establish a 5,700 linear foot compacted-stone walking trail connecting Salt Box Park to Flag Marsh Road near the Carroll County Equestrian Center, located northeast of Mt. Airy. This section of trail will require a boardwalk in several areas and the installation of a pre-engineered bridge.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	30,000								30,000
Land Acquisition									0
Site Work									0
Construction	407,000								407,000
Equipment/Furnishings	30,000								30,000
Other									0
EXPENDITURES									
TOTAL	467,000	0	0	0	0	0	0	0	467,000
PROJECTED OPERATING IMPACTS	0	2,700	2,780	2,860	2,950	3,040			

Hashawha and Bear Branch Paving

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for new paving and an overlay of approximately 150,000 square feet. Overlay will include the entrance and parking lot of the Bear Branch Nature Center, the entrance and parking lot of the Hashawha Environmental Center, and areas around the caretaker house, barn, shop, and lake. New paving will include the road to the raptor cages.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			35,000						35,000
Land Acquisition									0
Site Work			490,000						490,000
Construction									0
Equipment/Furnishings									0
Other			27,000						27,000
EXPENDITURES									
TOTAL	0	0	552,000	0	0	0	0	0	552,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Krimgold Park Phase II

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding for a new roadway, parking, and trail paving at Krimgold Park, located on Woodbine Road in Sykesville.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	21,000								21,000
Land Acquisition									0
Site Work									0
Construction	360,000								360,000
Equipment/Furnishings									0
Other	19,000								19,000
EXPENDITURES									
TOTAL	400,000	0	0	0	0	0	0	0	400,000
PROJECTED OPERATING IMPACTS	0	2,700	2,781	2,864	2,950	3,040			

Land Acquisition

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8233

This project provides ongoing funding for the required 25% Program Open Space allocation for land acquisition projects. Projects must be consistent with the goals of the local Land Preservation Parks and Recreation Plan (LPPRP) and Program Open Space Annual Program. Funding is included in this project for future acquisitions and has not been allocated to specific projects.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	307,000	340,000	358,000	365,000	376,000	387,000			2,133,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	307,000	340,000	358,000	365,000	376,000	387,000	0	0	2,133,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Leister Park Phase II

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to establish an additional 4,700 linear foot walking trail at Leister Park, located on Black Rock Road in Hampstead.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		12,000							12,000
Land Acquisition									0
Site Work		171,000							171,000
Construction									0
Equipment/Furnishings									0
Other		8,000							8,000
EXPENDITURES									
TOTAL	0	191,000	0	0	0	0	0	0	191,000
PROJECTED OPERATING IMPACTS	0	0	2,700	2,781	2,864	2,950			

Northwest Trail

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the design and construction of a five-mile trail from Taneytown to the Pennsylvania state line.

Project is contingent on receiving State funding.

Operating impacts will include maintenance.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					70,000				70,000
Land Acquisition									0
Site Work									0
Construction					970,000				970,000
Equipment/Furnishings									0
Other					60,000				60,000
EXPENDITURES									
TOTAL	0	0	0	0	1,100,000	0	0	0	1,100,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Park Restoration

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8232

This project provides ongoing funding for maintenance and renovation projects at County park sites. Listed below are planned projects:

- Bear Branch Nature Center Storage Building Roof Replacement
- Charles Carroll Pavilion
- Deer Park Baseball Backstop and Fencing
- Deer Park Storage/Concession Building Roof Replacement
- Freedom Park Walking Trail Overlay Phase II
- Hashawha Poolhouse Roof

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	175,000	180,000	185,000	190,000	195,000	200,000			1,125,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	175,000	180,000	185,000	190,000	195,000	200,000	0	0	1,125,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Pavilion Replacement

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace Piney Run Park Pavilion #3, installed in 1993. Piney Run Park is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction				172,000					172,000
Equipment/Furnishings									0
Other				9,000					9,000
EXPENDITURES									
TOTAL	0	0	0	181,000	0	0	0	0	181,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Pavilion Road Paving

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for 22,500 square feet of paving for the entrance road, parking lot around the office building, and parking lot near Pavilions #4 and #6. Piney Run is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work		203,000							203,000
Construction									0
Equipment/Furnishings									0
Other		10,000							10,000
EXPENDITURES									
TOTAL	0	213,000	0	0	0	0	0	0	213,000
PROJECTED OPERATING IMPACTS	0	0	(1,000)	(1,030)	(1,061)	(1,093)			

Piney Run Paving

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for 64,000 square feet of asphalt overlay at the park entrance and north parking lot. Piney Run Park is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						18,000			18,000
Land Acquisition									0
Site Work									0
Construction						258,000			258,000
Equipment/Furnishings									0
Other						14,000			14,000
EXPENDITURES									
TOTAL	0	0	0	0	0	290,000	0	0	290,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Seawall and Launch Replacement

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the aging wood seawall and rowboat launch, located in Piney Run Park on Martz Road in Sykesville.

Project is contingent on State funding

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						17,500			17,500
Land Acquisition									0
Site Work									0
Construction						246,000			246,000
Equipment/Furnishings									0
Other						13,500			13,500
EXPENDITURES									
TOTAL	0	0	0	0	0	277,000	0	0	277,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Building Roof

Commissioner Districts: 1 and 3

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for replacement of the roof on the building at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes replacement of the existing shingle roof, installed in 1990, with a standing-seam roof.

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction			271,000						271,000
Equipment/Furnishings									0
Other			30,000						30,000
EXPENDITURES									
TOTAL	0	0	301,000	0	0	0	0	0	301,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Lighting

Commissioner Districts: 1 and 3

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8816

This project provides funding to upgrade the existing lights and add lighting fixtures to the fields at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes replacement lights on ballfields #1, #2, and #3, new lights on multipurpose field #1, and new lights on ballfields #4 and #5.

Project is contingent on State funding.

Operating impacts include reduced electricity consumption with lighting fixture replacements, offset by increased electricity usage from the installation of new lighting fixtures.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	27,000		30,000				43,000		100,000
Land Acquisition									0
Site Work									0
Construction	240,000		470,000				608,000		1,318,000
Equipment/Furnishings									0
Other	13,000		25,000				32,000		70,000
EXPENDITURES									
TOTAL	280,000	0	525,000	0	0	0	683,000	0	1,488,000
PROJECTED OPERATING IMPACTS	(375)	(386)	3,000	3,300	3,400	3,500			

Tot Lot Replacement

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9925

This project provides ongoing funding to replace tot lots. The cost includes installation of the tot lot structure, border, and safety surfacing. Listed below are planned projects:

- Cape Horn Park
- Hashawha Environmental Center
- Double Pipe Creek Park

Project is contingent on State funding.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	83,000	86,000	89,000	92,000	97,000	105,000			552,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	83,000	86,000	89,000	92,000	97,000	105,000	0	0	552,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Town Fund

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9736

This project provides ongoing funding to the eight towns within the County as a five percent match to Program Open Space (POS) projects. Every year since the early 1970s, the State has made POS funds available to the towns for development of municipal parks. Up to 90 percent of the cost of the municipal projects may be reimbursed through POS funding. The County contribution shown below is to cover five percent of the approved municipal projects. The remaining five percent, as well as any cost overruns, are the responsibility of the towns.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	16,700	17,800	17,800	17,800	17,800	17,800			105,700
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	16,700	17,800	17,800	17,800	17,800	17,800	0	0	105,700
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Union Mills Flume, Shaft, and Waterwheel Replacement

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8776

This project provides planned funding to replace the flume, waterwheel, and waterwheel shaft at Union Mills Homestead, located on Route 97, north of Westminster.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			25,000	40,000			25,000		90,000
Land Acquisition									0
Site Work									0
Construction							140,000		140,000
Equipment/Furnishings			94,000	325,000			96,000		515,000
Other			45,000	70,000			30,000		145,000
EXPENDITURES									
TOTAL	0	0	164,000	435,000	0	0	291,000	0	890,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Union Mills Storage Shed

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding for a metal storage shed at Union Mills Homestead, located on Route 97, north of Westminster.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	8,700								8,700
Land Acquisition									0
Site Work									0
Construction	144,000								144,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	152,700	0	0	0	0	0	0	0	152,700
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			