Plan Review Fees Proposal

At direction of the Board of County Commissioners;

Fees adjusted to recover 100% of salaries of the 5 review agencies which currently collect fees.

Presented by the Bureau of Development Review

June 18, 2020



Review Agencies

Department of Land and Resource Management

Bureau of Development Review

Development Review

Engineering Review

Bureau of Resource Management

Stormwater Management

Floodplain

Forest Conservation

Landscape

Water Resource Management

Environmental Inspection Services

Office of Zoning Administration

Zoning Administration

Department of Public Works

Bureau of Utilities

Utilities

Bureau of Roads Operations

Roads Operations / Traffic

Bureau of Facilities

Facilities

Bureau of Permits & Inspections

Site Compliance Inspector

Department of Comprehensive Planning

Comprehensive Planning

Department of Recreation and Parks

Parks and Recreation

Department of Public Safety

Fire Protection Engineer

^{**} Soil Conservation, Health Department, State Highway Administration, City or Town, Fire Chief, BGE / Allegheny Power, Board of Education, Verizon

Cost to County Existing Review Services

5 Review Agency Fees

- Development Review
- Engineering
- Stormwater Management
- Floodplain
- Forest Conservation

Review Agencies

•	Develo	opment Revie	w \$357	,752.00 ³
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 Engineering Review 	\$54,600.00°
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6.40
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Forest Conservation \$22,087.50*

Total \$568,544.90*

*Salary only – based on % of time allocated

Current Fee Structure

5 Review Agency Fees

- Development Review, Engineering Review, Stormwater Management, Floodplain, Forest Conservation
- Invoiced at Initial Submittal

Site Development Plan
Major Subdivision Plan
Minor Subdivision Plan
Amended Plat
Off-conveyance

Fee basis

- Number of Lots
- Developed area
- Type of entrance
- Base Fee
- Impervious area
- Floodplain impact
- Acreage

Existing Fee Revenue vs. Cost to County

FY15-19 Annual Average of Invoices = \$210,751

Cost to County, Current Salaries = \$568,545*

37% Recovery*

*Salary only

Proposed Fee Increase

5 Review Agency Fees

- Development Review, Engineering Review, Stormwater Management, Floodplain, Forest Conservation
- Invoiced at Initial Submittal

Site Development Plan
Major Subdivision Plan
Minor Subdivision Plan
Amended Plat
Off-conveyance

Proposed Increase: x 2.7

 $$210,751 \times 2.7 = $569,028$

170%

Site Development Plans

Example #1 – New development on a vacant lot

4 acres developed area

2 new entrances onto roads

Actual Invoiced Fees = \$5,194.00

Proposed Fees = \$14,023.80

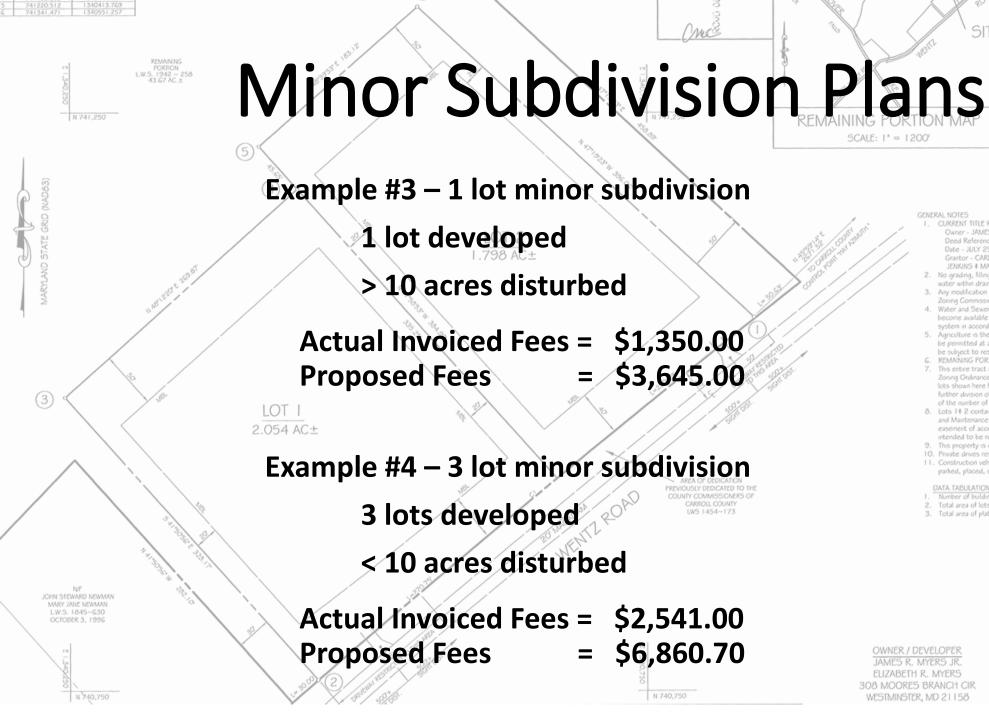
Example #2 – Expansion on a developed lot

1 acres developed area

O new entrances onto roads

Actual Invoiced Fees = \$3,510.00

Proposed Fees = \$9,477.00



Owner - JAMES R. MYERS JR. # EUZABETH R. MYERS

Deed Reference - L.W.S. 1942~258

VICINITY MAP SCALE: I" = 2000

- dinance. The regulations for the AGRICULTURAL District prohibit further subdivision of the
- Lots 14 2 contain private stormwater management facilities. A"Stormwater Management Easemei tenance Agreement" is to be granted to the County Commissioners of Carroll County as a asement of access to the County Commissioners or authorized representatives by a deed

- . Construction vehicles, contractor or private, or construction materials or equipment shall not be parked, placed, or stored within the night of way of Wentz Road.

- Total area of lots 3.852 AC. ±
- Total area of plat 3.852 AC.±

WESTMINSTER, MD 21158



Major Subdivision Plans

Example #5 – 6 lot major subdivision

6 lots developed

> 10 acres disturbed

Actual Invoiced Fees = \$11,355.00

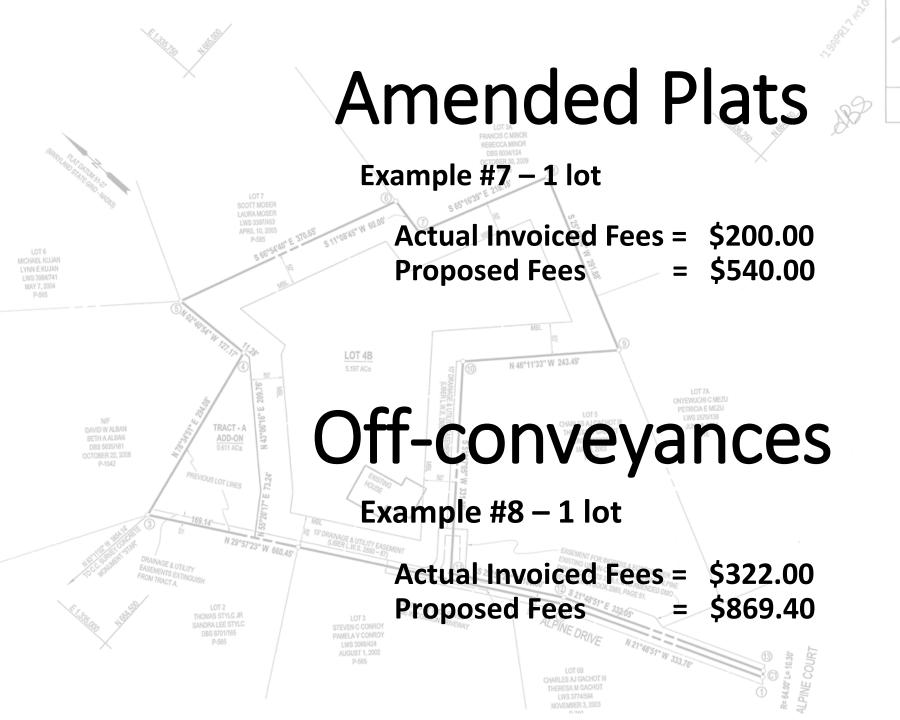
Proposed Fees = \$30,658.50

Example #6 – 103 lot major subdivision

103 lots developed

> 10 acres disturbed

Actual Invoiced Fees = \$64,187.80 Proposed Fees = \$173,307.06





OVERVIEW MAP



GENERAL NOTE

- CURRENT TITLE REFERENCE:
 - OWNER FRANCES E. MOSER
 DEED REFERENCE 5048~382
 DATE OCTOBER 13, 2006

GRANTOR - FRANCES E. MOSER & DANIEL MURPHY

- NO GRADING, FILLING, OR CONSTRUCTION SHALL BE PERMITTED WHICH OBSTRUCTS OR INHIBITS THE SURFACE FLOW OF WATER WITHIN DRAINAGE AND UTILITY EASEMENTS AS SHOWN HEREON.
- ANY MODIFICATION OR PLAT REASSEMBLY SHALL BE SUBJECT TO APPROVAL BY THE CARROLL COUNTY PLANNING AND ZONING COMMISSION.
- WATER AND SEWERAGE FACILITIES -
 - IF AND WHEN PUBLICICOMMUNITY WATER AND/OR SEWERAGE FACILITIES BECOME AVAILABLE TO THE LOTS IN THIS SUBDIVISION, THE LOT OWNER(S) SHALL BE REQUIRED TO CONNECT TO THE SYSTEM IN ACCORDANCE WITH APPLICABLE LAW.
- LOTS 3, 45, 5 & 68 SHALL UTILIZE THE EXISTING USE-IN COMMON DRIVEWAY AS SHOWN HEREON. A DECLARATION OF MAINTENANCE OBLIGATIONS SETTING FORTH THE RESPONSIBILITIES FOR MAINTENANCE OF THE USE-IN-COMMON DRIVEWAY(S) HAS BEEN RECORDED IN: LIBER 2880, PAGE 51.
- THIS ENTIRE TRACT IS LOCATED WITHIN CONSERVATION DISTRICT ESTABLISHED BY THE CARROLL COUNTY ZONING ORDINANCE.

DATA TABULATION

- . NUMBER OF LOTS = 1 (EXISTING)
- TOTAL AREA OF EXISTING LOT AMENDED = 5.197 AC±
- TOTAL AREA OF TRACT "A" .611 AC.3
- TOTAL AREA OF PLAT 5.808 AC.±
- EXISTING ZONING CONSERVATIO

THE PURPOSE OF THIS AMENDED PLAT IS TO REMOVE EXISTING DRAINAGE EASEMENTS PREVIOUSLY RECORDED IN L.W.S. 2880 ~ 67 AND PLATBOOK 51, PG. 27 FROM TRACT "A" SHOWN HEREON AND TO CONSOLIDATE TRACT "A" 0.601 ACRES TO ADJOINING LANDS OF DAVID W. ALBAN, D.B.S. 5635~181 BY DEEDS

Questions / Consideration to:

- Grading Only Plans
- Simplified Site Plans
- Redline Plans
- Traffic Impact Studies scope & review
- Waiver & Variance request processing
- Pre-submittal conferences
- Special Reports
- 11 Agencies which do not collect fees
- Repeat Submittals

Discussion Points

- Concurrence to Proceed
- Next Steps



