

Northern Landfill Rain Flap Installation

Commissioner District: 2

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Proj #

This project provides funding for the design and construction of a rain flap for the newly opened portion of cell 3 at Northern Landfill, located in Westminster.

Operating impacts include additional leachate hauling.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	30,000								30,000
Land Acquisition									0
Site Work									0
Construction	150,000								150,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	180,000	0	0	0	0	0	0	0	180,000
SOURCES OF FUNDING									
Transfer from General Fund									0
Bonds									0
Reallocated Bonds									0
Enterprise Fund - Solid Waste	180,000								180,000
PROJECTED OPERATING IMPACTS	0	300,000	309,000	318,270	327,800	337,650			