

*Public Safety and Corrections
Appropriations*

Public Safety and Corrections Summary

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Circuit Court	\$2,712,073	\$2,216,710	\$2,231,670	\$2,337,880	5.47%	4.76%
Circuit Court Magistrates	553,500	412,870	397,900	407,440	-1.32%	2.40%
Orphan's Court	58,506	61,640	61,640	61,540	-0.16%	-0.16%
Volunteer Community Service Program	261,263	186,420	186,420	194,510	4.34%	4.34%
Total Courts	\$3,585,341	\$2,877,640	\$2,877,630	\$3,001,370	4.30%	4.30%
Total Without Benefits	\$2,499,623	\$2,554,930	\$2,554,920	\$2,695,650	5.51%	5.51%

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Public Safety	\$5,822,127	\$5,656,760	\$5,741,280	\$6,348,930	12.24%	10.58%
Total Public Safety 911	\$5,822,127	\$5,656,760	\$5,741,280	\$6,348,930	12.24%	10.58%
Total Without Benefits	\$4,432,589	\$5,317,770	\$5,396,280	\$5,989,480	12.63%	10.99%

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Administrative Services	\$3,782,581	\$3,147,120	\$2,917,440	\$3,440,320	9.32%	17.92%
Advocacy and Investigation Center	43,790	23,370	23,370	20,370	-12.84%	-12.84%
Corrections	11,877,010	8,808,980	8,612,940	9,117,240	3.50%	5.86%
Law Enforcement	17,776,457	11,428,940	11,420,470	13,128,070	14.87%	14.95%
Training Academy	66,106	71,850	71,850	71,710	-0.19%	-0.19%
Total Sheriff's Office	\$33,545,945	\$23,480,260	\$23,046,070	\$25,777,710	9.78%	11.85%
Total Without Benefits	\$22,546,782	\$19,990,020	\$19,590,100	\$21,982,530	9.97%	12.21%

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
State's Attorney's Office	\$4,717,256	\$3,591,330	\$3,591,840	\$4,188,870	16.64%	16.62%
Total State's Attorney's Office	\$4,717,256	\$3,591,330	\$3,591,840	\$4,188,870	16.64%	16.62%
Total Without Benefits	\$3,098,437	\$3,109,090	\$3,109,560	\$3,688,740	18.64%	18.63%

Public Safety and Corrections Summary

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Animal Control	\$1,256,135	\$897,180	\$897,180	\$964,100	7.46%	7.46%
EMS 24/7 Services	4,657,180	4,657,180	4,657,180	4,796,900	3.00%	3.00%
Fire/EMS Administration	0	234,790	175,380	1,906,430	711.97%	987.03%
Length of Service Award Program	0	398,000	398,000	1,585,000	298.24%	298.24%
Net New Funding For Fire and EMS	0	0	0	1,970,700	100.00%	100.00%
Volunteer Emergency Services Association	8,943,670	8,507,700	8,507,700	7,387,360	-13.17%	-13.17%
Total Public Safety and Corrections Other	\$14,856,985	\$14,694,850	\$14,635,440	\$18,610,490	26.65%	27.16%
Total Without Benefits	\$13,532,140	\$13,989,820	\$13,930,410	\$16,543,620	18.25%	18.76%
Total Public Safety and Corrections	\$62,527,655	\$50,300,840	\$49,892,260	\$57,927,370	15.16%	16.10%
Total Without Benefits	\$46,109,570	\$44,961,630	\$44,581,270	\$50,900,020	13.21%	14.17%

Courts

Courts Summary

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Circuit Court	\$2,712,073	\$2,216,710	\$2,231,670	\$2,337,880	5.47%	4.76%
Circuit Court Magistrates	553,500	412,870	397,900	407,440	-1.32%	2.40%
Orphan's Court	58,506	61,640	61,640	61,540	-0.16%	-0.16%
Volunteer Community Service Program	261,263	186,420	186,420	194,510	4.34%	4.34%
Total Courts	\$3,585,341	\$2,877,640	\$2,877,630	\$3,001,370	4.30%	4.30%
Total Without Benefits	\$2,499,623	\$2,554,930	\$2,554,920	\$2,695,650	5.51%	5.51%

Mission and Goals

The mission of the Circuit Court for Carroll County is to serve its residents in the determination of litigation in serious criminal matters, substantive civil cases, and domestic and child support cases, in accordance with the Constitution.

Goals include:

- Maintain a commitment to expediting the judicial process in order to preserve and build public trust and confidence in the justice system
- Provide the framework for proper distribution of estates to legal heirs
- Assist children involved in delinquent behavior to utilize the available resources to receive intervention from appropriate agencies
- Provide prompt resolution of family law issues such as visitation, divorce, and custody
- Ensure non-profit organizations and government agencies benefit from the Volunteer Community Service Program

Highlights, Changes, and Useful Information

- The Circuit Court is part of the judicial branch of government. While the Commissioners have a legal requirement to adequately fund the Circuit Court, they do not have operational authority over it.
- The Circuit Court Magistrates and Volunteer Community Service Program are under the supervision of the Circuit Court.
- The State directly pays the salaries and benefits for the Circuit Court Judges, their law clerks, one Standing Magistrate, and reimburses the County for the salary and fringe benefits of one Standing Magistrate.
- In addition to direct funding to the Circuit Court, the County also provides in-kind support, including health benefits, building maintenance, technology services and support, access to the County's fleet of pool vehicles, and Personnel Services staff.

Circuit Court

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$1,809,923	\$1,831,050	\$1,844,950	\$1,952,840	6.65%	5.85%
Benefits	779,011	230,560	231,620	221,410	-3.97%	-4.41%
Operating	121,571	155,100	155,100	156,630	0.99%	0.99%
Capital	1,567	0	0	7,000	100.00%	100.00%
Total	\$2,712,073	\$2,216,710	\$2,231,670	\$2,337,880	5.47%	4.76%
Total Without Benefits	\$1,933,061	\$1,986,150	\$2,000,050	\$2,116,470	6.56%	5.82%
Employees FTE	37.45	36.29	36.69	36.69	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 22 County employee pension rate decreases due to an allocation change between the Correctional Deputy and County employee portions.

Contact

The Honorable Fred S. Hecker, Administrative Judge
 (410) 386-2650
 Heidi K. Pepin, Management and Budget Project
 Coordinator (410) 386-2082
<https://circuitcourt.carrollcountymd.gov>

Mission

To serve its residents in the determination of litigation in serious criminal matters, substantive civil cases, and domestic and child support cases in accordance with the Constitution.

Description

The Circuit Court is a trial court of general jurisdiction, which handles major civil cases and serious criminal matters, and has appellate jurisdiction over the District Court and certain administrative agencies. The Circuit Court has full common law, equity powers and jurisdiction in all civil and criminal cases within the County, and all additional powers and jurisdiction conferred by the Constitution and by law.

Program Highlights

- Carroll County Circuit Judges conducted mock trials for elementary students and judged the Carroll County High School Mock Trial Program.
- The Family Law Supervised Visitation Center had 479 monitored exchanges and 702 supervised visitations.
- 235 participants from Adult Circuit Court Drug Treatment Court have successfully completed the program since its inception on April 13, 2007.

Budget Changes

- The increase from FY 21 Original to Adjusted is due to salary adjustments and the conversion of a position to full-time.
- A 5.55% salary increase is included in FY 22.
- Capital increases due to one-time furniture replacement.

Total County Funding

Department	Estimated Cost
Circuit Court	\$2,337,880
Health Benefits	398,000
OPEB	70,400
Utilities	230,420
Building Maintenance	118,830
Technology Support	75,120
Cash Match for Grants	59,470
Total	\$3,085,870

Circuit Court Magistrates

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$351,683	\$350,470	\$336,560	\$351,830	0.39%	4.54%
Benefits	195,426	55,360	54,300	48,370	-12.63%	-10.92%
Operating	6,391	7,040	7,040	7,240	2.84%	2.84%
Capital	0	0	0	0	0.00%	0.00%
Total	\$553,500	\$412,870	\$397,900	\$407,440	-1.32%	2.40%
Total Without Benefits	\$358,074	\$357,510	\$343,600	\$359,070	0.44%	4.50%
Employees FTE	4.76	4.76	4.76	4.76	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 22 County employee pension rate decreases due to an allocation change between the Correctional Deputy and County employee portions.

Contact

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(410) 386-2650

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<https://circuitcourt.carrollcountymd.gov/judges.aspx>

Mission

To assist the Circuit Court Judges by presiding over Family Law and Juvenile cases and recommend fair and impartial decisions in all cases ensuring the best interest of children and families in Carroll County.

Description

The Juvenile Court functions as part of the Circuit Court and the Circuit Court Magistrates preside over Family Law and Juvenile cases. The Juvenile Court works closely with other agencies, such as the Department of Juvenile Services, the Carroll County Department of Social Services, State's Attorney's Office, Office of the Public Defender, and the Board of Education.

Program Highlights

The County is reimbursed by the State for the salary and benefits of one full-time Standing Circuit Court Magistrate.

Budget Changes

- The decrease from FY 21 Original to Adjusted is due to employee turnover and salary adjustments.
- A 5.55% salary increase is included in FY 22.

Total County Funding

Title	Estimated Cost
Circuit Court Magistrates	\$407,440
Health Benefits	94,700
OPEB	16,760
Technology Support	\$1,050
Total	\$519,950

Orphans Court

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$46,860	\$46,500	\$46,500	\$46,500	0.00%	0.00%
Benefits	10,217	13,180	13,180	13,080	-0.76%	-0.76%
Operating	813	1,960	1,960	1,960	0.00%	0.00%
Capital	616	0	0	0	0.00%	0.00%
Total	\$58,506	\$61,640	\$61,640	\$61,540	-0.16%	-0.16%
Total Without Benefits	\$48,289	\$48,460	\$48,460	\$48,460	0.00%	0.00%
Employees FTE	3.00	3.00	3.00	3.00	-----	-----

Note: Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

The Honorable Charles M. Coles, Jr., Chief Judge
(410) 386-2086
Heidi K. Pepin, Management and Budget Project
Coordinator (410) 386-2082

Mission and Goals

To review all estates, verify personal representatives have complied with the Annotated Code of Maryland-Estates and Trusts, and distributed estates according to the deceased persons' wills.

Goals include:

- Educate the public about the need for a will
- Provide the framework for the proper distribution of the net distributable estate to the legal heirs
- Read and examine every estate of deceased Carroll County residents

Description

The Judges of the Orphans Court probate wills greater than \$50,000. Their functions are to:

- Ensure that all wills are carried out in accordance with the desires of the deceased
- Protect the rights of heirs in the absence of a will
- Preside over probate hearings where there are disputes as to the administration of the estate

In addition, the Court approves all petitions for personal representative fees, attorney fees, and funeral expenses in accordance with the laws of the State of Maryland.

The County pays the salaries and expenses of three Orphans Court Judges. Salaries of the Orphans Court Judges are set by law and may change only at the beginning of their four-year term.

Volunteer Community Service Program

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$157,868	\$157,980	\$157,980	\$166,750	5.55%	5.55%
Benefits	101,065	23,610	23,610	22,860	-3.18%	-3.18%
Operating	2,331	4,830	4,830	4,900	1.45%	1.45%
Capital	0	0	0	0	0.00%	0.00%
Total	\$261,263	\$186,420	\$186,420	\$194,510	4.34%	4.34%
Total Without Benefits	\$160,198	\$162,810	\$162,810	\$171,650	5.43%	5.43%
Employees FTE	3.00	3.00	3.00	3.00	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 22 County employee pension rate decreases due to an allocation change between the Correctional Deputy and County employee portions.

Contact

The Honorable Fred S. Hecker, Administrative Judge
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<https://circuitcourt.carrollcountymd.gov/vcsp.aspx>

- Utilizing work as a rehabilitation tool
- Making clients personally accountable for their actions
- Supplying manpower to public and private non-profit agencies

Mission and Goals

To offer a positive alternative to the traditional sentencing options used by the Courts.

Goals include:

- To assist offenders in finding opportunities to perform court-ordered community service at private companies, non-profit organizations, and governmental agencies
- To ensure as many organizations and agencies as possible benefit from the services that Volunteer Community Service Program (VCSP) provides

Description

VCSP, functioning under the authority of the Circuit Court of Carroll County, has been in operation since October 1980. VCSP interviews, places, and monitors juvenile and adult non-violent offenders who have been referred to the program by the Circuit Court, District Court, Juvenile Court, and the Department of Juvenile Justice as part of their rehabilitation.

VCSP's crew works from 7 a.m. until 12 noon most Sunday mornings, staffed by Community Service workers and supervised by the Community Service Coordinator. The group travels throughout Carroll County helping various County agencies and non-profit organizations with special projects.

Benefits of the program include:

- Providing sentencing alternatives for Judges
- Reducing the jail population
- Enabling offenders to meet family and employment commitments

Program Highlights

Since the inception of the program in 1980 through November 2020, a total of 34,453 volunteers have been referred to the program and volunteered a total of 1,089,127 hours.

Budget Changes

A 5.55% salary increase is included in FY 22.

Total County Funding

Title	Estimated Cost
Volunteer Community Service Program	\$194,510
Health Benefits	59,700
OPEB	10,560
Technology Support	630
Fleet	1,500
Total	\$266,270

Public Safety 911

Public Safety 911 Summary

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Public Safety	\$5,822,127	\$5,656,760	\$5,741,280	\$6,348,930	12.24%	10.58%
Total Public Safety 911	\$5,822,127	\$5,656,760	\$5,741,280	\$6,348,930	12.24%	10.58%
Total Without Benefits	\$4,432,589	\$5,317,770	\$5,396,280	\$5,989,480	12.63%	10.99%

Mission and Goals

To protect the safety and welfare of all Carroll County residents, persons visiting the County, and the County's natural resources by responding to any disaster and by providing the best possible emergency assistance.

Goals include:

- To provide reliable, responsive, and accurate assistance in a timely, professional, and courteous manner to all persons calling 911
- To provide a fire-safe environment in new and renovated buildings throughout Carroll County
- To plan and prepare for recovery from disasters, both natural and manmade, in compliance with State and Federal regulations

Highlights, Changes, and Useful Information

- Public Safety 911 supports County Government operations, as well as other outside agencies, at varying levels. Radios are funded through this budget for County government agencies, Sheriff's Office, Volunteer Emergency Services Association (VESA), and Animal Control. Public Safety maintains the communications system that all of these organizations, as well as the towns and State Police, use during emergencies.
- The Emergency Communications Center dispatched a total of 21,424 incidents in calendar year 2019:

	CY 15	CY 16	CY 17	CY 18	CY 19
Fire	2,456	2,241	2,348	2,532	2,517
EMS	14,827	14,737	15,159	15,977	15,660
Rescue	1,081	1,113	1,128	1,144	1,088
Mutual Aid	2,164	2,244	2,127	2,250	2,159
Total	20,528	20,335	20,762	21,903	21,424

Budget Changes

Public Safety 911 increases due to ongoing funding for Next Generation 911 technology improvements, maintenance agreement payments, and the addition of eight positions.

Public Safety 911

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$2,340,528	\$2,315,670	\$2,394,180	\$2,766,310	19.46%	15.54%
Benefits	1,389,539	338,990	345,000	359,450	6.04%	4.19%
Operating	1,938,556	2,804,150	2,804,150	3,074,790	9.65%	9.65%
Capital	153,505	197,950	197,950	148,380	-25.04%	-25.04%
Total	\$5,822,127	\$5,656,760	\$5,741,280	\$6,348,930	12.24%	10.58%
Without Benefits	\$4,432,589	\$5,317,770	\$5,396,280	\$5,989,480	12.63%	10.99%
Employees FTE	44.45	44.45	46.45	52.45	-----	-----

Note: Actuals include allocations for health and fringe and OPEB while some operating and capital outlay expenditures were allocated to individual budgets. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 22 County employee pension rate decreases due to an allocation change between the Correctional Deputy and County employee portions.

Contact

Scott Campbell, Director (410) 386-2261
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 Coordinator (410) 386-2082
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Mission and Goals

To provide emergency assistance to Carroll County through trained personnel utilizing new and efficient techniques and equipment. Staff strives to improve fire protection by reviewing building plans for compliance with fire safety standards.

Goals include:

- Reliable, responsive, and accurate assistance to all persons calling 911, in a professional, timely, and courteous manner, by highly trained personnel
- Provide 911 callers with pre-arrival instructions appropriate to the emergency they are reporting, including emergency medical, fire, and police related incidents
- Plan, prepare for, mitigate the impact of, respond to, and assist with recovery from disasters (both natural and manmade) in compliance with State and Federal regulations
- Continuously improve fire protection and safety in new and renovated construction by ensuring compliance with fire prevention standards and establishing reliable and year-round accessible water supply sources
- Support Carroll County Volunteer Emergency Services Association (VESA) and its member Volunteer Fire Departments
- Support Carroll County's law enforcement community including individual law enforcement agencies, their leaders, and personnel

Description

Public Safety 911 dispatches or directs calls to appropriate law enforcement agencies and dispatches the appropriate fire and ambulance companies for emergency response. Personnel trained in emergency medical, police, and fire dispatch are available 24 hours a day, 7 days a week. 911 personnel also provide assistance to the 14 Fire Companies by reviewing commercial structures for fire safety compliance and site plans for adequate fire protection facilities.

Program Highlights

- Continue planning for implementation of Next Generation 911.
- Handle dispatch and radio communications for all Fire, Rescue, and Emergency Medical Services (EMS) incidents occurring in Carroll County, as well as all law enforcement activity for the Sheriff's Office, Hampstead Police Department, Manchester Police Department. Mt. Airy Police Department was added October 1, 2017.
- Conducted "Stop the Bleed" training January – March 2020.

Budget Changes

- The increase from FY 21 Original to Adjusted is due to the addition of two positions, partially offset by employee turnover.
- A 5.55% salary increase, and six additional positions are included in FY 22.
- Operating increases due to ongoing funding of Next Generation 911 required technology and a one-time payment of a Motorola Agreement.
- Capital decreases due to the purchase of radios and Mobile Data Terminals (MDT) for the Sheriff's Office in FY 21.

Sheriff's Office

Sheriff's Office Summary

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Administrative Services	\$3,782,581	\$3,147,120	\$2,917,440	\$3,440,320	9.32%	17.92%
Advocacy and Investigation Center	43,790	23,370	23,370	20,370	-12.84%	-12.84%
Corrections	11,877,010	8,808,980	8,612,940	9,117,240	3.50%	5.86%
Law Enforcement	17,776,457	11,428,940	11,420,470	13,128,070	14.87%	14.95%
Training Academy	66,106	71,850	71,850	71,710	-0.19%	-0.19%
Total Sheriff's Office	\$33,545,945	\$23,480,260	\$23,046,070	\$25,777,710	9.78%	11.85%
Total Without Benefits	\$22,546,782	\$19,990,020	\$19,590,100	\$21,982,530	9.97%	12.21%

Mission and Goals

The Sheriff's Office is committed to safeguarding constitutional freedoms and quality of life. The office will sustain public trust by holding members accountable to the highest standards of honesty, ethics, and integrity. Members will treat everyone in an unbiased, dignified, and respectful manner without regard to human traits, characteristics, or status. Staff is committed to partnerships with community, professional, and government associates promoting the quality of life.

Goals include:

- Promoting professional development and wellness
- Implementing new technologies that enhance public safety communications and information sharing
- Promoting service excellence through continued maintenance of Commission on Accreditation for Law Enforcement Agencies (CALEA) standards
- Increasing outreach efforts

Highlights, Changes, and Useful Information

- The Sheriff is a constitutional office elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority.
- In addition to direct funding to Sheriff's Office, the County also provides in-kind support, including health benefits, public safety support, vehicles and maintenance, technology services and support, Worker's Compensation, and other insurance coverage.
- During FY 18, the Board of County Commissioners approved the creation of the Carroll County Sheriff's Office Training Academy to provide entry-level training for recruits at the former North Carroll High School building. In FY 21, an entry-level training course for correctional deputies was offered.
- In partnership with the Carroll County Public Schools and the Carroll County Commissioners, 15 School Resource Officers were added in FY 19 – FY 20 to provide security for students and staff.
- Graduation for the 4th Police Entrance Level Training Program (PELTP) and 1st Corrections Entrance Level Training (CELT) was held March 2021. PELTP included 20 graduates, including 3 for the Carroll County Sheriff's Office. All five graduates of the CELT class hold positions with the Carroll County Detention Center.

Budget Changes

- The overall decrease from FY 21 Original to Adjusted is due to employee turnover and the elimination of 4.5 positions associated with the change to a contractual food vendor at the Detention Center.
- Funding of \$2.0M is included for salaries and benefits, in addition to the planned 4.0% salary increases. Funding is distributed throughout the Sheriff's Office budgets at varying rates.

Administrative Services

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$2,668,063	\$2,713,400	\$2,503,460	\$3,006,370	10.80%	20.09%
Benefits	1,094,352	423,320	403,580	408,050	-3.61%	1.11%
Operating	20,166	10,400	10,400	25,900	149.04%	149.04%
Capital	0	0	0	0	0.00%	0.00%
Total	\$3,782,581	\$3,147,120	\$2,917,440	\$3,440,320	9.32%	17.92%
Total Without Benefits	\$2,688,228	\$2,723,800	\$2,513,860	\$3,032,270	11.32%	20.62%
Employees FTE	55.75	55.75	51.25	56.25	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 22 County employee pension rate decreases due to an allocation change between the Correctional Deputy and County employee portions.

Contact

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 Heidi K. Pepin, Management and Budget Project Coordinator
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<https://sheriff.carrollcountymd.gov/asb.htm>

Mission and Goals

To provide support to the Sheriff's Office through a variety of functions including procurement, information technology, grants management, and recruitment and employment.

Budget Changes

- Personnel decreases from FY 21 Original to Adjusted due to employee turnover and the elimination of 4.5 positions associated with the change to a contractual food service vendor.
- Personnel increases due to salary adjustments and the addition of a Correctional Specialist position for Pretrial Services and five positions associated with a Digital Records Unit. A Court Security Deputy is temporarily eliminated and will be re-instated in the FY 25 Budget.

Total County Funding

Department	Estimated Cost
Administrative Services	\$3,440,320
Health Benefits	995,000
OPEB	198,000
Technology Support	37,420
Total	\$4,670,740

CCAIC

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$1,797	\$0	\$0	\$0	0.00%	0.00%
Benefits	22,638	0	0	0	0.00%	0.00%
Operating	19,356	23,370	23,370	20,370	-12.84%	-12.84%
Capital	0	0	0	0	0.00%	0.00%
Total	\$43,790	\$23,370	\$23,370	\$20,370	-12.84%	-12.84%
Total Without Benefits	\$21,153	\$23,370	\$23,370	\$20,370	-12.84%	-12.84%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

James DeWees, Sheriff (410) 386-2900
 Heidi K. Pepin, Management and Budget Project Coordinator
 (410) 386-2082

Budget Changes

Operating decreases for the National Children's Alliance recertification, planned every five years, included in FY 21.

Mission and Goals

To reduce trauma to children and adult citizens of Carroll County who have been abused. CCAIC investigates allegations of sexual abuse and sexual assault, assesses and protects the victim, and provides resources for the victim and the victim's family/guardian.

Total County Funding

Department	Estimated Cost
CCAIC	\$20,370
Technology Support	600
Total	\$20,970

Goals include:

- Provide intervention and team collaboration to minimize potential trauma to children and adults
- Increase public awareness of the signs and impact of abuse
- Educate and support the family to enable them to provide and maintain a safe and nurturing environment
- Obtain sufficient evidence for successful prosecution of child abuse cases
- Provide prompt intervention for appropriate medical and specialized therapeutic services

Description

The unit is comprised of a wide range of agencies and organizations, including members of the Maryland State Police, State's Attorney's Office, Sheriff's Office, Department of Social Services, Westminster City Police, and Family and Children's Services. These agencies, along with the Carroll County Health Department, Carroll Hospital Center, and Rape Crisis Intervention Service, are all organized to work together from a victim advocacy perspective.

Staff that oversee CCAIC and CCAIC budget are included in other Sheriff's Office budgets.

Corrections

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$5,657,101	\$5,586,630	\$5,404,520	\$5,742,180	2.78%	6.25%
Benefits	3,958,289	1,064,800	1,050,870	1,196,800	12.40%	13.89%
Operating	2,136,368	2,046,850	2,046,850	2,101,060	2.65%	2.65%
Capital	125,252	110,700	110,700	77,200	-30.26%	-30.26%
Total	\$11,877,010	\$8,808,980	\$8,612,940	\$9,117,240	3.50%	5.86%
Total Without Benefits	\$7,918,721	\$7,744,180	\$7,562,070	\$7,920,440	2.28%	4.74%
Employees FTE	92.00	92.00	92.00	87.00	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 22 County employee pension rate increases due to an allocation change between the Correctional Deputy and County employee portions.

Contact

James DeWees, Sheriff (410) 386-2900
 Heidi K. Pepin, Management and Budget Project Coordinator
 (410) 386-2082
<https://sheriff.carrollcountymd.gov/index.htm>

Mission and Goals

To provide correctional programs, meeting all applicable County, State, and Federal standards.

Goals include:

- Reduce the cost of services to the citizens of Carroll County
- Provide for the safety and security of inmates and staff
- Support the physical, emotional, and psychological wellbeing of inmates
- Protect the dignity and rights of the inmates

Description

The Carroll County Detention Center is responsible for providing a secure holding facility for inmates confined within the County.

Budget Changes

- Personnel decreases from FY 21 Original to Adjusted due to employee turnover.
- Personnel increases due to salary adjustments, offset by the elimination of five Correctional Deputy positions. Four positions are planned to be re-instated in the FY 25 Budget.
- Operating increases due to prescriptions, partially offset by a change to a contractual food service vendor.
- Capital decreases due to the continued replacement of cameras and equipment but at a lower amount than FY 21.

Total County Funding

Department	Estimated Cost
Corrections	\$9,117,240
Health Benefits	1,651,700
OPEB	306,240
Public Safety	19,700
Utilities	157,010
Building Maintenance	149,900
Technology Support	41,740
Fleet	102,500
Total	\$11,546,030

Law Enforcement

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$8,990,796	\$8,736,170	\$8,728,300	\$10,254,960	17.39%	17.49%
Benefits	5,923,883	2,002,120	2,001,520	2,190,330	9.40%	9.43%
Operating	1,549,109	687,650	687,650	675,280	-1.80%	-1.80%
Capital	1,312,668	3,000	3,000	7,500	150.00%	150.00%
Total	\$17,776,457	\$11,428,940	\$11,420,470	\$13,128,070	14.87%	14.95%
Total Without Benefits	\$11,852,574	\$9,426,820	\$9,418,950	\$10,937,740	16.03%	16.12%
Employees FTE	131.00	131.00	131.00	131.00	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

James DeWees, Sheriff (410) 386-2900
 Heidi K. Pepin, Management and Budget Project Coordinator
 (410) 386-2082
<https://sheriff.carrollcountymd.gov/index.htm>

Mission and Goals

To safeguard constitutional freedoms and quality of life. The office will sustain public trust by adhering to the highest standards of honesty, ethics, and integrity. Members will treat everyone in an unbiased and respectful manner without regard to human traits, characteristics, and status.

Description

Law Enforcement is responsible for:

- Prevention of crime and protection of life and property
- Enforcement of laws and ordinances, including traffic laws
- Maintaining court security and transporting prisoners
- Locating and arresting persons wanted in Carroll County and fugitives from other states
- Carrying out court orders by collecting judgments or taking possession of property
- Executing warrants of restitution by evicting tenants

Program Highlights

In partnership with the Carroll County Public Schools and the Carroll County Commissioners, 10 School Resource Officers were added in FY 19. An additional 5 positions, including an Administrative position, were included in FY 20. School Resource Officers provide security for the schools, students, and staff. The Officers also serve as positive role models and mentors to the school population.

Budget Changes

- Personnel decreases from FY 21 Original to Adjusted due to employee turnover.
- Salary adjustments are included in FY 22.
- Operating decreases due to one-time purchases in FY 21.

Total County Funding

Department	Estimated Cost
Law Enforcement	\$13,128,070
Health Benefits	2,288,500
OPEB	461,120
Public Safety	283,700
Utilities	44,830
Building Maintenance	160,000
Building Leases	34,000
Technology Support	133,130
Fleet	1,464,000
Cash Match for Grants	86,560
Total	\$18,083,910

Training Academy

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	0	0	0	0	0.00%	0.00%
Operating	66,106	71,600	71,600	71,460	-0.20%	-0.20%
Capital	0	250	250	250	0.00%	0.00%
Total	\$66,106	\$71,850	\$71,850	\$71,710	-0.19%	-0.19%
Total Without Benefits	\$66,106	\$71,850	\$71,850	\$71,710	-0.19%	-0.19%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

James DeWees, Sheriff (410) 386-2900
 Heidi K. Pepin, Management and Budget Project Coordinator
 (410) 386-2082
<https://sheriff.carrollcountymd.gov/index.htm>

Total County Funding

Department	Estimated Cost
Training Academy	\$71,710
Utilities	22,000
Building Lease	1,500,000
Total	\$1,571,710

Description

The Training Academy offers three Maryland Police and Correctional Training Commissioner certified programs:

- Police Entrance Level Training Program (PELTP)
- Comparative Compliance Training Course
- Corrections Entrance Level Training (CELT)

The Comparative Compliance Training Course is an abbreviated program designed for previously certified Maryland police officers who have been separated from law enforcement for three to five years, and non-Maryland officers who have completed an entrance-level academy in another state or through the Federal government.

The Training Academy also provides in-service training for current law enforcement officers.

Staff that oversee the Training Academy and Training Academy budget are included in other Sheriff's Office budgets.

Program Highlights

During FY 18, the Board of County Commissioners approved the creation of the Carroll County Sheriff's Office Training Academy to provide a PELTP at the former North Carroll High School building. The program is a 28-week, 1,126-hour course of instruction for members of small- and medium-sized police agencies.

The Training Academy expanded during FY 19 to provide a Comparative Compliance Training course.

Graduation for the 4th PELTP and 1st CELT was held March 2021. PELTP included 20 graduates, including 3 for the Carroll County Sheriff's Office. All five graduates of the CELT class hold positions with the Carroll County Detention Center.

State's Attorney's Office

State's Attorney's Office Summary

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
State's Attorney's Office	\$4,717,256	\$3,591,330	\$3,591,840	\$4,188,870	16.64%	16.62%
Total State's Attorney's Office	\$4,717,256	\$3,591,330	\$3,591,840	\$4,188,870	16.64%	16.62%
Total Without Benefits	\$3,098,437	\$3,109,090	\$3,109,560	\$3,688,740	18.64%	18.63%

Mission and Goals

The State's Attorney's Office has a constitutional and statutory mandate to effectively prosecute all criminal cases and serious traffic cases that occur in Carroll County.

Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious, and community groups to implement strategies to assist in detecting, arresting, and prosecuting criminals.
- Establish preventative and educational programs to deter criminal activity and enhance the security of our community.
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime.

Highlights, Changes, and Useful Information

- The State's Attorney is elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority.
- In addition to direct funding to the State's Attorney's Office, the County also provides in-kind support, including health benefits, building maintenance, vehicles and maintenance, technology services and support, and Personnel Services staff.

Budget Changes

FY 22 includes two new Digital Evidence Unit positions. An additional five positions are included in FY 22, contingent upon receiving grant funding for cameras.

State's Attorney's Office

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$2,880,770	\$2,920,280	\$2,920,750	\$3,478,850	19.13%	19.11%
Benefits	1,618,819	482,240	482,280	500,130	3.71%	3.70%
Operating	216,387	186,810	186,810	202,390	8.34%	8.34%
Capital	1,280	2,000	2,000	7,500	275.00%	275.00%
Total	\$4,717,256	\$3,591,330	\$3,591,840	\$4,188,870	16.64%	16.62%
Total Without Benefits	\$3,098,437	\$3,109,090	\$3,109,560	\$3,688,740	18.64%	18.63%
Employees FTE	45.43	45.43	45.43	52.43	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 22 County employee pension rate decreases due to an allocation change between the Correctional Deputy and County employee portions.

Contact

Brian DeLeonardo, State's Attorney (410) 386-2671
Heidi K. Pepin, Management and Budget Project
Coordinator (410) 386-2082
<http://carrollcountystatesattorney.org/>

Mission and Goals

The State's Attorney's Office (SAO) has a constitutional and statutory mandate to effectively prosecute all cases arising in Carroll County.

Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious, and community groups to implement strategies to assist in detecting, arresting, and prosecuting criminals
- Establish preventative and educational programs to deter criminal activity to enhance the security of our community
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime

Description

The Carroll County SAO is a Division of the Executive Branch created by the Constitution of Maryland that serves the County as its chief law enforcement agency. The office has a constitutional and statutory mandate to effectively prosecute all potential criminal cases that arise within Carroll County, with cases ranging from traffic violations to murder. The State's Attorney is elected for a four-year term and heads a team of prosecutors, victim advocates, case managers, investigators, and other administrative staff seeking justice in all criminal cases that occur in the County.

Program Highlights

- All supervisors are undergoing a leadership development certificate training program through Carroll Community College.
- With Judicial Dialog, a case management system, SAO will now be able to better track case outcomes and compile reliable statistical data.

Budget Changes

Personnel increases due to a 5.55% salary adjustment and additional Paralegal and Specialty Unit Supervisor positions. An additional five positions are included in FY 22, contingent upon receiving grant funding for cameras.

Total County Funding

Department	Estimated Cost
State's Attorney's Office	\$4,188,870
Health Benefits	983,660
OPEB	184,550
Technology Support	187,630
Public Safety	20,410
Cash Match for Grant	108,100
Total	\$5,673,220

Public Safety and Corrections

Public Safety and Corrections Other Summary

	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Animal Control	\$1,256,135	\$897,180	\$897,180	\$964,100	7.46%	7.46%
EMS 24/7 Services	4,657,180	4,657,180	4,657,180	4,796,900	3.00%	3.00%
Fire/EMS Administration	0	234,790	175,380	1,906,430	711.97%	987.03%
Length of Service Award Program	0	398,000	398,000	1,585,000	298.24%	298.24%
Net New Funding For Fire and EMS	0	0	0	1,970,700	100.00%	100.00%
Volunteer Emergency Services Association	8,943,670	8,507,700	8,507,700	7,387,360	-13.17%	-13.17%
Total Public Safety and Corrections Other	\$14,856,985	\$14,694,850	\$14,635,440	\$18,610,490	26.65%	27.16%
Total Without Benefits	\$13,532,140	\$13,989,820	\$13,930,410	\$16,543,620	18.25%	18.76%

Mission and Goals

Public Safety and Corrections Other is a functional grouping of agencies that provide 24/7 emergency medical services, fire protection, and animal control throughout Carroll County in an efficient and timely manner.

Highlights, Changes, and Useful Information

- In addition to direct funding, the County also provides varying levels of in-kind support to these organizations. All the organizations benefit from the County's emergency communication system. For Animal Control, the County provides health benefits, building maintenance, and building insurance. VESA receives radios and access to capital financing from the County's bonding authority.
- Beginning in FY 22, Carroll County will transition ambulance services previously provided by Carroll County Volunteer Emergency Services Association (VESA).

Budget Changes

- FY 22 includes a replacement vehicle and a 3% operating increase for Animal Control.
- Fire/EMS Administration increases due to a transfer of costs from Volunteer Emergency Services Association.
- Length of Service Award Program (LOSAP) increases due to one-time funding of \$1.2M.
- Net New Funding for Fire and EMS will address the transition to a County-employed EMS 24/7 service, which begins in FY 22 and continues through FY 26, with multiple stations brought to County employment each year.
- Volunteer Emergency Services Association decreases due to the transfer of costs to Fire/EMS Administration, partially offset by one-time Self-Contained Breathing Apparatus (SCBA) for Westminster.

Animal Control

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	313,423	0	0	0	0.00%	0.00%
Operating	942,712	897,180	897,180	964,100	7.46%	7.46%
Capital	0	0	0	0	0.00%	0.00%
Total	\$1,256,135	\$897,180	\$897,180	\$964,100	7.46%	7.46%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

Karen Baker, Executive Director
Humane Society of Carroll County (410) 848-4810
Heidi K. Pepin, Management and Budget Project
Coordinator (410) 386-2082
<https://hscarroll.org/>

Animal Control Officers are on call 24 hours a day for emergencies involving:

- Life-threatening animal situations
- Injured stray animals
- Wild animals within a home (including bats)
- Police, Fire, and/or Health Department need for assistance

Mission and Goals

To provide compassionate treatment of animals through adoption, population control, education, and protection.

Goals include:

- To protect both people and animals
- To resolve conflict and enforce the animal codes and laws
- To reduce euthanasia of animals

Description

Carroll County has a Memorandum of Understanding with the Humane Society of Carroll County to provide animal control. The Carroll County Animal Control/Humane Society is located at 2517 Littlestown Pike, Westminster, MD.

Operations are open Mondays through Saturdays, with varying daily hours. Citizens are encouraged to bring their animals to the shelter by appointment to provide pertinent information for the staff. There is no charge to bring an animal to the shelter. Pictures of stray animals and adoptable animals are available on the Humane Society's website for the public's convenience.

Animal Control Officers investigate all complaints of cruelty and neglect of animals. Additionally, the staff coordinates lost and found animal efforts in the County and enforces County and State animal-related laws. Follow up is done to ensure all adopted pets from the facility are spayed or neutered and vaccinated for rabies, as required by law. There are 28 animal licensing outlets throughout the County, including most County veterinarians, as well as online license sales available.

Program Highlights

During calendar year 2020:

- Maintained over 95% live release rate
- Sprayed/neutered over 2,000 Carroll County farm cats through CatSnip program
- Partnered with Metro Ferals to increase spay/neuter services, offering free and low-cost services to Carroll County residents
- Provided over 150,000 lbs. of pet food and litter to citizens affected by COVID-19

Budget Changes

A 3% increase and replacement vehicle are included in FY 22.

EMS 24/7 Services

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	0	0	0	0	0.00%	0.00%
Operating	4,657,180	4,657,180	4,657,180	4,796,900	3.00%	3.00%
Capital	0	0	0	0	0.00%	0.00%
Total	\$4,657,180	\$4,657,180	\$4,657,180	\$4,796,900	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

Bruce Fleming, President, VESA (443) 744-0579
Taylor Hockensmith, Management and Budget Project
Coordinator (410) 386-2082
<http://www.cevesa.org>

Mission and Goals

To ensure the availability of 24/7 emergency services operations in the County and provide timely responses and quality emergency care.

Description

The Carroll County Board of Commissioners established this budget in FY 04 to fund paid staff for medic units operated by 13 of the 14-member volunteer fire departments of the Carroll County Volunteer Emergency Services Association (VESA). The County funds the staffing of one paid medic unit at eleven of the fire companies, and two each at both the Sykesville-Freedom and Westminster companies.

Beginning in FY 22, Carroll County Government will transition employment station by station under Fire/EMS Administration. As stations transition, the allocation to EMS 24/7 Services, paid to VESA, will decrease to offset the County expenditure.

Budget Changes

A 3% increase is included in FY 22.

Fire/EMS Administration

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$0	\$192,500	\$137,320	\$146,080	-24.11%	6.38%
Benefits	0	30,590	26,360	21,180	-30.76%	-19.65%
Operating	0	9,700	9,700	1,739,170	17829.59%	17829.59%
Capital	0	2,000	2,000	0	-100.00%	-100.00%
Total	\$0	\$234,790	\$175,380	\$1,906,430	711.97%	987.03%
Employees FTE	0.00	2.00	2.00	55.13	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

Vacant, Jr., Director of Fire/EMS (410) 386-2075
 Taylor Hockensmith, Management and Budget Project
 Coordinator (410) 386-2082

<https://www.carrollcountymd.gov/government/directory/county-administrator/fire-and-emergency-services/>

Mission and Goals

The mission of the Carroll County Maryland Fire/EMS Department is to preserve life and property, promote public safety and foster economic growth by meeting and exceeding our community's needs and expectations in any situation.

The department will provide prompt effective fire suppression, advanced emergency medical services, response to specialized rescues, natural disasters and will advance public safety through fire prevention, emergency planning, investigation and education.

Description

Beginning in FY 22, Carroll County will transition ambulance services previously provided by Carroll County Volunteer Emergency Services Association (VESA). The transition begins in FY 22 and continues through FY 26, with multiple stations brought to County employment each year.

Budget Changes

- A 5.55% salary increase is included in FY 22.
- Operating increases due to a transfer of utility and uniform costs from VESA.
- Capital decreases due to one-time funding in FY 21 for furniture.

Length of Service Award Program

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	0	398,000	398,000	1,585,000	298.24%	298.24%
Operating	0	0	0	0	0.00%	0.00%
Capital	0	0	0	0	0.00%	0.00%
Total	0	398,000	398,000	1,585,000	298.24%	298.24%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

Robert M. Burk, Comptroller (410) 386-2085
 Taylor Hockensmith, Management and Budget Project
 Coordinator (410) 386-2082

Description

The Length of Service Award Program (LOSAP) Pension Trust Fund, a defined benefit pension plan, was implemented July 1, 2004. The Plan covers all volunteer firefighters meeting eligibility requirements and provides a monthly payment to retirees beginning at age 60.

Budget Changes

- The Board of Commissioners approved a 5-year plan to increase the base benefit by \$10/month from \$125/month in FY 17 to \$175/month in FY 22.
- An additional \$1.2M was included in FY 22 to improve the status of the fund.

Volunteer Emergency Services Association

Description	Actual FY 20	Original Budget FY 21	Adjusted Budget FY 21	Budget FY 22	% Change From Orig. FY 21	% Change From Adj. FY 21
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	698,000	307,030	307,030	307,030	0.00%	0.00%
Operating	8,245,670	8,200,670	8,200,670	7,080,330	-13.66%	-13.66%
Capital	0	0	0	0	0.00%	0.00%
Total	\$8,943,670	\$8,507,700	\$8,507,700	\$7,387,360	-13.17%	-13.17%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

Bruce Fleming, President, VESA (443) 744-0579
Taylor Hockensmith, Management and Budget Project
Coordinator (410) 386-2082
<http://www.cvesa.org>

Budget Changes

Operating decreases due to a transfer of utility and uniform costs to Fire/EMS Administration, partially offset by a 3% increase and one-time funding for Self-Contained Breathing Apparatus (SCBA) for Westminster.

Mission and Goals

The Carroll County Volunteer Emergency Services Association (VESA) represents the 14 community volunteer fire companies in Carroll County. Over 1,000 men and women volunteer at the Gamber, Hampstead, Harney, Lineboro, Manchester, Mt. Airy, New Windsor, Pleasant Valley, Reese, Sykesville-Freedom, Taneytown, Union Bridge, Westminster, and Winfield fire companies.

Description

VESA is the hub of all the County fire departments' administration. Two representatives from each of the 14 fire companies meet on a monthly basis. County funding provided to VESA is allocated to the 14 fire companies.

The County provides funding for the VESA physical program, which provides physicals to active members within the service.

Program Highlights

The 14 companies respond to fire calls, emergency medical services calls, rescue calls, and mutual aid calls. The following chart compares the number of calls by type over the past three years.

	CY 18	CY 19	CY 20
Fire	2,532	2,517	2,441
EMS	15,977	15,660	14,822
Rescue	1,144	1,088	833
Mutual Aid	2,250	2,159	1,968
Total	21,903	21,424	20,114