

County FRF Allocations - 6/30/22

Project #	Agency	Project Description	Allocated	Status
Administrative Requests - Comptroller and Mgt. and Budget				
1	Comptroller	Single Audit	\$ 80,000	Ongoing
2	Mgt. & Budget	Grant Staff	\$ 285,000	Ongoing
		Sub Total Comptroller & Mgt. and Budget	\$ 365,000	
Allied Agency Requests				
3	CCSO	3D Accident and Crime Scene Reconstruction	\$ 183,585	Complete
4	CCSO	Premium Pay Correctional Officers	\$ 24,660	Complete
5	CCSO	PPE/Test Kits	\$ 96,000	Ongoing
6	Circuit Court	Technology Upgrades for Courtroom	\$ 19,886	Complete
		Sub Total Allied Agencies	\$ 324,131	
Public Works				
7	Public Works	SWM Ag Center Parking Lot	\$ 640,000	Out to Bid
8	Public Works	Collaboration with Municipalities- Water Supply	\$ 2,208,009	Pending
		Sub Total DPW - Public Works Requests	\$ 2,848,009	
9	Facilities	Historic Jail/Sheriff Admin Offices HVAC	\$ 115,000	Withdrawn
10	Facilities	BERC HVAC	\$ 500,000	Design Out to Bid
11	Facilities	County Office Building 2nd floor HVAC upgrade	\$ 700,000	Design Phase
12	Facilities	Detention Center HVAC	\$ 400,000	Pending
13	Facilities	Court House Annex Outside Air Handling Unit	\$ 700,000	Pending
14	Facilities	Hashawha HVAC	\$ 100,000	Pending
15	Facilities	Distillery Building HVAC	\$ 1,000,000	Pending
		Sub Total DPW - HVAC Requests	\$ 3,515,000	
16	Facilities	Portable Generator for flex sites, portable units	\$ 200,000	Complete
		Sub Total DPW - Generator Requests	\$ 200,000	
17	Water	Service pumps Freedom Water Treatment Plant	\$ 500,000	Design Phase
		Sub Total DPW - Water Requests	\$ 500,000	
18	Wastewater	Hampstead WWTP Sludge Press and Headworks Building	\$ 3,500,000	Design Phase
		Sub Total DPW - Wastewater Requests	\$ 3,500,000	
		Sub Total DPW	\$ 10,563,009	
Citizen Services				
19	Citizen Services	Family Shelter: Design and Engineering	\$ 225,000	Design Phase
20	Citizen Services	Funding for local non-profits to address behavioral healthcare needs	\$ 3,400,000	Ongoing
		Sub Total Citizen Services	\$ 3,625,000	
IT				
21	IT	Fiber Project Manager	\$ 625,000	Pending
22	IT	Fiber Connections - Unserved & Underserved Residences	\$ 11,935,790	Not Started
23	IT	Fiber Connections - Match to State FRF Grants	\$ 3,064,210	Ongoing
24	IT	Lineboro Fire Department	\$ 820,233	Out to Bid
25	IT	Harney Fire Department	\$ 934,410	Out to Bid
26	IT	Lineboro Tower	\$ 390,660	Out to Bid
27	IT	Roadway Building Fiber Connection	\$ 15,000	Out to Bid
28	IT	Carroll Transit Fiber Connection	\$ 15,000	Out to Bid
		Sub Total IT	\$ 17,800,303	
Fire/EMS				
29	Fire/EMS	Ambulance Service - COVID Surge	\$ 31,412	Complete
		Sub Total Fire/EMS	\$ 31,412	
BCC				
30	BCC	Website Migration Project	\$ 10,000	Ongoing
		Sub Total BCC	\$ 10,000	
		Total Previous Allocation and New Requests	\$ 32,718,855	
Balance				
		Allocation	\$ 32,718,855	
		Overspent (Underspent)	\$ -	