

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF	
Capital Improvements for Stormwater Management	\$911,992.45	42.50%	589102/589202
Property Management	\$124,786.80	5.81%	544304/566501/566603/566449
Public Education and Outreach	\$4,943.86	0.23%	566486/566499
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$65,543.03	3.05%	544323/544608/566439
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%	
Grants to Nonprofit Organizations		0.00%	
Adminstration of WPRF	\$1,038,813.63	48.41%	Salaries/Etc./577503
TOTAL	\$2,146,079.77	100.00%	
Number of Properties Subject to Fee	0		
Reporting Year	2017		
Permit Number	11-DP-3319		
Comments:			

VERSION12/5/17

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures							Additional Sources of Funds			Estimated Annual Revenue	Notes
					Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) ImperVIOUS	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2		

Reduction amount(s), if any, with reason for reduction(s)
 Use: N/A, amount of base rate, rate amount per ERU, etc.
 Use: Yes or No
 Use the approval date or N/A
 General description of exemption(s), if any
 Use: No Facilities, Exempt, or Charged
 Use: N/A or the fee and rate structures for federal facilities.

Directions:
 ERU = Equivalent residential unit

VERSION 12/5/17 **NOT APPLICABLE TO CARROLL COUNTY**

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Dedicated Property Tax	\$2,160,120

\$2,160,120

VERSION 12/5/17

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
CR16RST000007	FBIO	S	1	0.5	6/21/2016	\$78,471.00	Complete	2016
CR16RST000002	PWED	S	1	35.24	11/22/2016	\$1,253,668.00	Complete	2017
CR16RST000003	FSND	S	1	34.44	12/9/2016	\$876,727.00	Complete	2017
CR17RST000001	FBIO	S	1	2.55	6/2/2017	\$174,000.00	Complete	2017
CR17RST000002	MRNG	E	1	0.05	6/2/2017	\$8,000.00	Complete	2017
CR17RST000003	MILS	E	1	0.06	6/2/2017	\$25,000.00	Complete	2017
CR17RST000004	MIDW	E	1	0.03	6/2/2017	\$6,000.00	Complete	2017
CR17RST000005	MRWH	E	1	0.01	6/2/2017	\$1,250.00	Complete	2017
CR16RST000001	PWED	S	1	22.34	7/10/2017	\$2,470,982.00	Complete	2017
				95.22			\$4,894,098.00	

VERSON 12/6/17