

Non-Restricted Budget

Fiscal Year	08	09	10	11	12	13	14	15	16	17	18
County	149,206,000	160,700,000	167,700,000	164,900,000	163,460,000	168,900,000	168,578,000	171,037,000	176,202,000	181,852,000	186,864,400
State	135,958,844	139,060,290	133,671,273	132,613,921	136,146,862	135,504,547	133,369,358	130,265,012	128,849,708	130,696,667	128,249,626
Other	3,591,803	4,325,716	5,715,858	5,063,950	4,476,603	7,515,927	9,915,927	9,620,425	6,431,055	3,815,927	11,057,442
Total	288,756,647	304,086,006	307,087,131	302,577,871	304,083,465	311,920,474	311,863,285	310,922,437	311,482,763	316,364,594	326,171,468