

# State's Attorney's Office Summary

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	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
State's Attorney's Office	\$4,384,442	\$3,718,790	\$3,697,820	\$3,907,760	5.08%	5.68%
<b>Total State's Attorney's Office</b>	<b>\$4,384,442</b>	<b>\$3,718,790</b>	<b>\$3,697,820</b>	<b>\$3,907,760</b>	<b>5.08%</b>	<b>5.68%</b>
<b>Total Without Benefits</b>	<b>\$2,893,669</b>	<b>\$2,881,080</b>	<b>\$2,861,600</b>	<b>\$3,001,760</b>	<b>4.19%</b>	<b>4.90%</b>

## Mission and Goals

The State's Attorney's Office has a constitutional and statutory mandate to effectively prosecute all criminal cases and serious traffic cases that occur in Carroll County.

### Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious, and community groups to implement strategies to assist in detecting, arresting, and prosecuting criminals.
- Establish preventative and educational programs to deter criminal activity to enhance the security of our community.
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime.

## Highlights, Changes, and Useful Information

- The State's Attorney is elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority over the office.
- In addition to direct funding to the State's Attorney's Office, the County also provides in-kind support, including health benefits, building maintenance, vehicles and maintenance, technology services and support, and Personnel Services' staff.
- An additional Drug Treatment and Education Liaison was included in FY 18.

## Budget Changes

- The decrease from FY 18 Original to Adjusted is due to salary adjustments and employee turnover.
- The increase in FY 19 is due to the addition of a full-time Drug Court Prosecutor.

# State's Attorney's Office

Description	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Personnel	\$2,561,887	\$2,707,670	\$2,688,190	\$2,822,230	4.23%	4.99%
Benefits	1,490,773	837,710	836,220	906,000	8.15%	8.34%
Operating	271,512	166,690	166,690	176,330	5.78%	5.78%
Capital	60,269	6,720	6,720	3,200	-52.38%	-52.38%
<b>Total</b>	<b>\$4,384,442</b>	<b>\$3,718,790</b>	<b>\$3,697,820</b>	<b>\$3,907,760</b>	<b>5.08%</b>	<b>5.68%</b>
<b>Total Without Benefits</b>	<b>\$2,893,669</b>	<b>\$2,881,080</b>	<b>\$2,861,600</b>	<b>\$3,001,760</b>	<b>4.19%</b>	<b>4.90%</b>
Employees FTE	43.62	44.62	44.62	45.42	-----	-----

Note: Actuals include a health and fringe allocation and other operating expenditures. Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

## Contact

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<http://ccgovernments.carr.org/ccg/stateatt/index.html>

## Mission and Goals

The State's Attorney's Office (SAO) has a constitutional and statutory mandate to effectively prosecute all cases arising in Carroll County.

### Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious, and community groups to implement strategies to assist in detecting, arresting, and prosecuting criminals
- Establish preventative and educational programs to deter criminal activity to enhance the security of our community.
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime

## Description

The Carroll County SAO is a Division of the Executive Branch created by the Constitution of Maryland that serves the County as its Chief Law Enforcement Agency. The office has both a constitutional and a statutory mandate to effectively prosecute all potential criminal cases that arise within Carroll County, with cases ranging from traffic violations to murder. The State's Attorney is elected for a four-year term and heads a team of prosecutors, victim advocates, case managers, investigators, and other administrative staff seeking justice in all criminal cases that occur in the County.

## Program Highlights

- An additional Drug Treatment and Education Liaison was included in FY 18.
- SAO completed e-discovery installation, allowing electronic discovery transmissions to Public Defenders and private members of the bar.
- With Judicial Dialog, a case management system, SAO will now be able to better track case outcomes and compile reliable statistical data.

## Budget Changes

- Personnel increases due to a 3% salary increase, a legislated salary adjustment for State's Attorney, and the addition of a full-time Drug Court Prosecutor.
- Capital decreases due to one-time furniture and equipment replacement in FY 18.

## Total County Funding

Department	Estimated Cost
State's Attorney's Office	\$3,907,760
Health Benefits	691,600
Utilities	26,200
Technology Support	47,350
Fleet Management	15,080
Public Safety	23,400
Grant Cash Match	74,060
<b>Total</b>	<b>\$4,759,250</b>