

Recreation Other Summary

	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Historical Society of Carroll County	\$60,000	\$65,000	\$65,000	\$70,000	7.69%	7.69%
Union Mills Homestead	20,000	25,000	25,000	30,000	20.00%	20.00%
Total Recreation Other	\$80,000	\$90,000	\$90,000	\$100,000	11.11%	11.11%

Mission and Goals

Historical Society and Union Mills Homestead Museum embody much of the history of Carroll County. Each is dedicated to preserving, promoting, and educating others about the County's cultural and historic resources.

Goals include:

- Provide a setting to teach Carroll County history to visitors of all ages
- Restore and preserve all historic buildings, exhibits, and artifacts

Highlights, Changes and Useful Information

- Historical Society and the Homestead have initiated various cost-cutting measures, including heavy reliance on volunteers.
- Historical Society provides education through publications, presentations, tours, radio and televised programs, trips, and their website.
- The County provides for some maintenance of the buildings and grounds at the Homestead Museum in the Bureau of Facilities budget under the County's Department of Public Works.
- Renovations and maintenance efforts continue at each of the facilities.

Budget Changes

- Historical Society increases due to one-time funding for Celebrating America and a digitalization project.
- Union Mills Homestead increases due to one-time funding for Celebrating America and a Smithsonian project.

Historical Society of Carroll County

Description	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	0	0	0	0	0.00%	0.00%
Operating	60,000	65,000	65,000	70,000	7.69%	7.69%
Capital	0	0	0	0	0.00%	0.00%
Total	\$60,000	\$65,000	\$65,000	\$70,000	7.69%	7.69%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

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<http://hsccmd.org/>

Mission and Goals

Historical Society of Carroll County (HSCC) is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. The HSCC approved a five-year strategic plan in November 2016 which includes a new mission statement, vision, and core values. The HSCC connects the past to the present and makes the County's vibrant history tangible, relevant, and meaningful for today's diverse communities and for generations to come.

Goals include:

- Raising public visibility of the Historical Society
- Creating greater public accessibility to its collections and its expertise
- Stabilizing and expanding the institution's financial resources to insure its future viability

Description

The Historical Society of Carroll County was founded in 1939 and owns three historic properties on East Main Street in Westminster.

The Kimmey House (c. 1800) serves as the main office building. In conjunction with the Society's Strategic Plan, a new space allocation project concentrates on creating an Orientation Center for visitors. The Kimmey House now includes the Museum Shop and Bookstore, utilizing the space recently vacated by the Carroll County Office of Tourism Visitor Information Center. The ADA accessible research library will be housed on the first floor. Grant funds are used to meet general operating costs.

The Sherman-Fisher-Shellman House (c. 1807) features an architectural museum with a changing exhibition gallery and special events.

Cockey's Tavern (c. 1820) will be converted into gallery space on the first floor, and the Koontz-Yingling Learning Center will be located on the second floor.

The Society stores and curates more than 40,000 items in three permanent collections and continues to accept donated artifacts and documents of local origin and significance.

The Emerald Hill building provides auxiliary space for exhibits and programs and is used in conjunction with the Celebrating America initiative.

Program Highlights

- Emerald Hill hosted the 3rd Annual Winter Wine Warmer in 2016 with 100 attendees.
- Held 2nd Annual Legacy Gala at an historic Carroll County farm with approximately 200 participants.
- Carroll County Birthday Celebration held January 21, 2017, with approximately 100 attendees.
- Received a Maryland Heritage Area grant to restore the facades of the Shellman and Kimmey Houses to their original 19th century look.
- Held the 16th annual Antiques and Collectibles Appraisal Day with eight appraisers and over 50 participants.
- Partnered with high school students, college students, and Eagle Scouts to complete historical projects to be displayed for public viewing including an exhibit for the "Celebrating America Weekend" and a bluestone patio in the Kimmey backyard.
- During calendar year 2016, HSCC volunteers donated 10,500 hours to the organization.
- Raised visibility in the community by participating in the Wine Walk and Flower and Jazz Festival in April, Memorial Day Parade in May, Oyster Stroll and Halloween Parade in October, and Electric Holiday Parade in November.
- Continued to build social media outlets with Facebook, LinkedIn, Twitter, Instagram, LinkedIn, YouTube, and Pinterest.

Budget Changes

Operating increases due to one-time funding for the Celebrating America program and one-time funding for a digitalization program.

Homestead Museum

Description	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	0	0	0	0	0.00%	0.00%
Operating	20,000	25,000	25,000	30,000	20.00%	20.00%
Capital	0	0	0	0	0.00%	0.00%
Total	\$20,000	\$25,000	\$25,000	\$30,000	20.00%	20.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

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<http://www.unionmills.org/>

Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill as a living, working, historical landmark for future generations.

Goals include:

- Continued preservation and restoration of the historic site, buildings, and original furnishings
- Operation of the historic site as a museum of early American and Carroll County heritage
- Genuine and authentic education and historic interpretation of the site in keeping with its distinctive character and atmosphere

Description

In 1797, David and Andrew Shriver purchased the tract of land along Big Pipe Creek for the purpose of operating a gristmill and sawmill. The brothers later added a tannery, cooper shop, and blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. The mill operated commercially until 1942. It was closed for restoration in the early 1980's and then re-opened in 1983. In addition to the mill and outbuildings, the original "double house" of the two Shriver brothers can be visited today. The facility, located on Littlestown Pike in Union Mills, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May, the Corn Roast Festival in August, and the Microbrewery Festival in September are three of the premiere events at the Homestead. The Homestead draws approximately 10,000 visitors annually.

In addition to the direct contribution of \$20,000, the County provides the Union Mills Homestead Foundation with in-kind services through the Bureau of Facilities and capital projects for renovations to the Homestead Buildings. In FY 18, the Bureau of Facilities' budget includes \$29,750 for Union Mills and a capital project provides \$200,000 for renovations to the Main House, Bark Shed, Tannery, Grist Mill and Miller's House.

Program Highlights

- The Homestead's Executive Director served as Co-Chair for the County's "Celebrating America" initiative.
- The Homestead Foundation was selected as a partner in the Smithsonian Museum's exhibit, "The Way We Worked."
- The 47th Flower and Plant Market event, held in May, was extremely successful.
- 46th Corn Roast, held in August, was well attended and had strong volunteer support. The event is jointly sponsored by the Homestead Foundation and the Silver Run/Union Mills Lions club.
- As lead sponsor of the inaugural Carroll County Beer Week, the Homestead received good marketing exposure for the Microbrewery Festival. It also highlighted the Grist Mill, which was used to grind grains for a special harvest ale prepared by a team of local brewers.
- The 1st annual German Christmas-themed Christkindlmarkt was well attended and very successful.

Budget Changes

Operating increases due to one-time funding for the Celebrating America program and one-time funding for the Smithsonian Exhibit.