

State's Attorney's Office Summary

	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
State's Attorney's Office	\$3,943,065	\$3,428,410	\$3,581,980	\$3,718,790	8.47%	3.82%
Total State's Attorney's Office	\$3,943,065	\$3,428,410	\$3,581,980	\$3,718,790	8.47%	3.82%
Total Without Benefits	\$2,669,271	\$2,740,940	\$2,738,240	\$2,881,080	5.11%	5.22%

FY 17 Adjusted Budget reflects a change in OPEB allocations.

Mission and Goals

The State's Attorney's Office has a constitutional and statutory mandate to effectively prosecute all cases criminal and serious traffic cases that occur in Carroll County.

Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious, and community groups to implement strategies to assist in detecting, arresting and prosecuting criminals.
- Establish preventative and educational programs to deter criminal activity to enhance the security of our community.
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime.

Highlights, Changes, and Useful Information

- The State's Attorney is elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority over the office.
- In addition to direct funding to the State's Attorney's Office, the County also provides in-kind support, including health benefits, building maintenance, vehicles and maintenance, technology services and support, and Personnel Services' staff.
- In FY 16, the Board of County Commissioners voted to add three additional position for the Drug Enforcement Support Program and in FY 18 an additional Drug Treatment and Education Liaison was added.
- The chart below shows a history of new cases from 2013 to 2016.

	CY 13	CY 14	CY 15	CY 16
Circuit Court	1,288	1,217	865	863
District Court	4,932	5,397	4,369	5,494
Juvenile Court	216	183	287	94
Totals	6,436	6,797	5,521	6,451

Budget Changes

State's Attorney's Office increases due to the addition of a Drug Treatment and Education Liaison position and changes in OPEB allocations.

State's Attorney's Office

Description	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Personnel	\$2,451,952	\$2,585,300	\$2,582,600	\$2,707,670	4.73%	4.84%
Benefits	1,273,794	687,470	843,740	837,710	21.85%	-0.71%
Operating	207,775	155,140	155,140	166,690	7.44%	7.44%
Capital	9,545	500	500	6,720	1244.00%	1244.00%
Total	\$3,943,065	\$3,428,410	\$3,581,980	\$3,718,790	8.47%	3.82%
Total Without Benefits	\$2,669,271	\$2,740,940	\$2,738,240	\$2,881,080	5.11%	5.22%
Employees FTE	44.62	43.62	43.62	44.62	-----	-----

Note: Actuals include a health and fringe allocation and other operating expenditures. Adjusted Budget includes budget changes made during the year. FY 17 Adjusted Benefits reflects a change in OPEB allocations. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

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Mission and Goals

The State's Attorney's Office has a constitutional and statutory mandate to effectively prosecute all cases arising in Carroll County.

Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious and community groups to implement strategies to assist in detecting, arresting and prosecuting criminals
- Establish preventative and educational programs to deter criminal activity to enhance the security of our community.
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime

Description

The Carroll County State's Attorney's Office is a Division of the Executive Branch created by the Constitution of Maryland that serves the County as its Chief Law Enforcement Agency. The office has both a constitutional and a statutory mandate to effectively prosecute all potential criminal cases that arise within Carroll County, with cases ranging from traffic violations to murder. The State's Attorney is elected for a four-year term and heads a team of prosecutors, victim advocates, case managers, investigators, and other administrative staff seeking justice in all criminal cases that occur in the County.

Program Highlights

In FY 16, the Board of County Commissioners voted to add three additional position to create the Drug Enforcement Support Program and in FY 18 an additional Drug Treatment and Education Liaison was added.

New cases in the State's Attorney's Office:

	CY 14	CY 15	CY 16
Circuit Court	1,217	865	863
District Court	5,397	4,369	5,494
Juvenile Court	183	287	94
Total	6,797	5,521	6,451

Budget Changes

- Personnel increases due to a 3% salary increase and the addition of a Drug Treatment and Education Liaison position.
- Capital increases due to one-time furniture and equipment replacement.

Total County Funding

Department	Estimated Cost
State's Attorney's Office	\$3,718,790
Health Benefits	780,850
Utilities	67,210
Technology Support	62,660
Fleet Management	84,500
Public Safety	18,700
Grant Cash Match	55,800
Total	\$4,788,510