

Carroll County Public Schools Summary

| | Actual FY 15 | Original Budget FY 16 | Adjusted Budget FY 16 | Budget FY 17 | % Change From Orig. FY 16 | % Change From Adj. FY 16 |
|--|----------------------|-----------------------------|-----------------------------|----------------------|---------------------------------|--------------------------------|
| Carroll County Public Schools | \$163,838,135 | \$169,500,000 | \$169,500,000 | \$181,852,000 | 7.29% | 7.29% |
| Carroll County Public Schools Debt Service | 13,280,632 | 12,607,520 | 12,607,520 | 12,037,000 | -4.53% | -4.53% |
| Teacher Pension ¹ | 5,737,000 | 6,702,000 | 6,702,000 | 0 | -100.00% | -100.00% |
| One-Time Funding | 3,300,000 | 0 | 0 | 0 | 0.00% | 0.00% |
| Total Public Schools | \$186,155,767 | \$188,809,520 | \$188,809,520 | \$193,889,000 | 2.69% | 2.69% |

¹In FY 17, Teacher Pension is included in Carroll County Public Schools' funding.