

Conservation and Natural Resources Summary

| | Actual FY 15 | Original Budget FY 16 | Adjusted Budget FY 16 | Budget FY 17 | % Change From Orig. FY 16 | % Change From Adj. FY 16 |
|---|--------------------|-----------------------------|-----------------------------|------------------|---------------------------------|--------------------------------|
| Extension Office of Carroll County | \$463,870 | \$473,110 | \$473,110 | \$474,430 | 0.28% | 0.28% |
| Gypsy Moth | 8,250 | 30,000 | 30,000 | 30,000 | 0.00% | 0.00% |
| Soil Conservation District | 486,383 | 399,970 | 404,290 | 417,410 | 4.36% | 3.25% |
| Weed Control | 44,538 | 40,000 | 40,000 | 41,000 | 2.50% | 2.50% |
| Total Conservation and Natural Resources | \$1,003,041 | \$943,080 | \$947,400 | \$962,840 | 2.10% | 1.63% |