

Education Other Summary

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Cable Regulatory Commission	\$122,820	\$128,960	\$128,960	\$135,410	5.00%	5.00%
Carroll Community College	12,861,952	7,827,680	7,827,680	8,023,370	2.50%	2.50%
Carroll County Public Library	13,687,211	9,594,210	9,594,210	9,810,120	2.25%	2.25%
Community Media Center	606,960	620,720	620,720	640,700	3.22%	3.22%
Education Opportunity Fund	400,000	0	0	0	0.00%	0.00%
Total Education Other	\$27,678,943	\$18,171,570	\$18,171,570	\$18,609,600	2.41%	2.41%