

# Carroll County Public Schools Summary

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	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Carroll County Public Schools	\$163,838,135	\$169,500,000	\$169,500,000	\$170,950,000	0.86%	0.86%
Carroll County Public Schools Debt Service	13,280,632	12,607,520	12,607,520	12,037,000	-4.53%	-4.53%
Teacher Pension	5,737,000	6,702,000	6,702,000	6,702,000	0.00%	0.00%
One-Time Funding	3,300,000	0	0	0	0.00%	0.00%
<b>Total Public Schools</b>	<b>\$186,155,767</b>	<b>\$188,809,520</b>	<b>\$188,809,520</b>	<b>\$189,689,000</b>	<b>0.47%</b>	<b>0.47%</b>