

Comparison of FY 17 - 22 CIP Preliminary Recommended to FY 17 - 22 CIP Request

PROJECT	PAGE	NOT INCLUDED	INCLUDED AS REQUESTED	INCLUDED WITH TIMING CHANGE	INCLUDED WITH DOLLAR CHANGE
Public Schools:					
Career and Technology Center Replacement	24			X	X
Cranberry Station Elementary Kindergarten Addition	25	X			
East Middle Modernization	26	X			
Friendship Valley Elementary Kindergarten and PRIDE Addition	27	X			
High School Science Room Renovations	28				X
Sandymount Elementary Kindergarten Addition	29	X			
Taneytown Elementary Kindergarten Addition	30	X			
West Middle Modernization	31	X			
Barrier Free Modifications	32	X			
Electrical System Upgrades	33	X			
Fire Alarm System Replacements	34	X			
Francis Scott Key High Roof Replacement	35		X		
Friendship Valley Elementary Roof Replacement	36			X	X
HVAC Improvements and Replacements	37				X
Paving	30				X
Piney Ridge Elementary Roof Replacement	39			X	X
Relocatable Classroom Removal	40		X		
Roof Repairs	41		X		X
Roof Replacements	42				X
Sandymount Elementary HVAC System Replacement	43	X			
South Carroll High Roof Replacement	44		X		
Technology Improvements	45	X			
Transfer to Operating Budget for BOE Debt Service	46				X
Westminster High Electrical Equipment Replacement	47				X

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Westminster High Roof Replacement	48		X		
Window Replacements	49	X			

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Conservation and Open Space:					
Agricultural Land Preservation	54				X
Environmental Compliance	55		X		
Stormwater Facility Renovation	56		X		
Watershed Assessment and Improvement (NPDES)	57				X

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Roads:					
Dickenson Road Extension	64	X			
Highway Safety Improvements	65				X
Johnsville Road Sidewalk	66				X
Market Street Extended	67		X		
Meadow Branch Road Extended (MD 97 to Sullivan Road)	68	X			
Pavement Management Program	69				X
Pavement Preservation	70				X
Ramp and Sidewalk Upgrades	71				X
Small Drainage Structures	72		X		
Storm Drain Rehabilitation	73		X		
Traffic Calming	74	X			

Bridges:					
Bear Run Road over Bear Branch	78		X		
Bridge Inspection and Inventory	79				X
Bridge Maintenance and Structural Repairs	80		X		
Cleaning and Painting of Existing Bridge Structural Steel	81				X
Gaither Road over South Branch Patapsco River	82		X		
Hollingsworth Road over Unnamed Tributary	83		X		X
Stone Chapel Road over Little Pipe Creek	84		X		

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Culture and Recreation:					
Bark Hill Park Improvements	88			X	X
Bear Branch Nature Center Roof Replacement	89		X		
Bear Branch Tot Lot	90			X	X
Cape Horn Basketball Court and Dog Park	91	X			
Community Self-Help Projects	92		X		
Deer Park and Sandymount Court Resurfacings	93		X		
Double Pipe Creek Boat Ramp	94			X	X
Gillis Falls Trail I	95			X	X
Gillis Falls Trail II	96	X			
Leister Park II	97	X			
Northwest County Trail Acquisition	98			X	
Park Restoration	99		X		
Quaker Hill Park	100	X			
Sports Complex Lighting	101			X	X
Sports Complex Overlay	102			X	X
Tot Lot Replacement	103		X		
Town Fund	104				X
Westminster Veterans Memorial Park	105				X
Union Mills Ongoing Restoration	106	X			
Union Mills Building Renovations	NEW				
Union Mills Main House Renovations	NEW				

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General Government:					
Army Reserve Renovation	110		X		
Bark Hill Additional Storage Shed	111	X			
Cape Horn Salt Storage Facility	112	X			
Carroll Community College Facility Improvements	113	X			
Carroll Community College Systemic Renovations	114			X	X
Carroll Community College Technology Improvements	115	X			
Communications Equipment	116	X			
County Building Systemic Renovations	117			X	X
County Phone System Replacement	118		X		
County Technology	119				X
Courthouse Annex Addition	120	X			
Courthouse Annex Renovation	121				X
Eldersburg Library Branch Renovation and Expansion	122	X			
Fleet Lift Replacements	123			X	X
Infrastructure Planning Studies	124	X			
Library Technology Replacements	125				X
Maintenance Center Septage Upgrade	126	X			
Maintenance Center Vehicle and Equipment Parking	127	X			
Minimum Security Facility	128	X			
Multiservice Center Central Air Conditioning	129	X			
Parking Lot Overlays	130		X		
Permits and Inspections Office Renovation	131	X			
Public Safety Emergency Crisis Management	132	X			

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Public Safety Training Center Phases	133	X			
Records Management	134	X			
Taneytown Senior Center Renovation	135	X			
Transportation Building Addition	136	X			
Vehicle Parking Storage	137	X			
Westminster Library Branch Basement Improvements	138	X			
Westminster Senior Center Curb Improvements	139	X			
Westminster Senior Center Improvements	140	X			

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ENTERPRISE FUNDS:					
Airport:					
Grounds and Maintenance Equipment	150		X		

Fiber Enterprise:					
Equipment Replacement	154		X		

Solid Waste:					
Bark Hill Remediation and Maintenance	158		X		
Hodges Remediation and Maintenance	159		X		
Hoods Mill Remediation and Maintenance	160		X		
Northern Landfill Additional Scale	161	X			
Northern Landfill Remediation	162		X		

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Utilities:					
Fiber Optic Line Network	166	X			
Freedom District Relief Sewer No. 2	167	X			
Freedom District Relief Sewer No. 4 (Snowden's Creek)	168	X			
Freedom District Relief Sewer No.10 (Sykesville Interceptor)	169				X
Freedom WWTP Capacity Expansion	170	X			
Greenmount Infrastructure	171	X			
Hampstead WWTP Capacity Expansion	172	X			
Hydrant Replacements	173		X		
Patapsco Valley Pump Station Upgrade	174		X		
Piney Run Station Improvements	175				X
Pleasant Valley WWTP Rehabilitation	176				X
Roberts Field Pump Station Rehab	177				X
Sewer Main Rehabilitation	178		X		
Sewer Manhole Rehabilitation	179		X		
Shiloh Pump Station Upgrade	181	X			
South Carroll WWTP Rehabilitation	180				X
Standby Generator Replacements	182				X
Stone Manor Pump Station Rehabilitation	183				X
Tank Painting, Repair and Rehabilitation	184				X
Town of Sykesville Streetscape Water and Sewer Upgrades	185			X	X

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Town of Sykesville Water and Sewer Upgrades	186			X	
Water Main Loops	187				X
Water Main Valve Replacements	188				X
Water Meters	189				X
Water Service Line Replacement	190				X
Water/Sewer Studies	191		X		
Waters Edge Pump Station Rehabilitation	192				X
West Hampstead Collector Sewer Main Upgrade/Repair	193		X		
Winfield Pump Station Upgrade	194			X	X