
Position Summary

The following pages include a summary of positions in Carroll County government. All positions are General Fund positions unless specified as a Grant Fund, Enterprise Fund, or Special Revenue Fund position.

- General Fund positions are supported by taxes, fees, and other general fund revenues.
- Grant Fund positions are supported primarily by State and Federal grants.
- Enterprise Fund positions are supported by revenues generated primarily by specific services; for example, water and sewer charges support Utilities positions.
- Special Revenue Fund positions are supported by funds dedicated to a specific purpose, for example Property Tax dedicated to Watershed Protection and Restoration.

The categories are arranged by Department and/or Bureau. The summary lists Full-Time Equivalent (FTE) totals of full-time, part-time, or other employees within the department or bureau. In some cases, a position may be more than one of these. For example, the Circuit Court bailiffs are part-time and contractual.

- Full-Time (FT) are regular full-time positions with full benefits.
- Part-Time (PT) are positions scheduled for fewer than 30 hours per week with limited or no benefits.
- Other (O) are positions that are either subject to: the provisions of a contract that typically lasts for one year or less and have limited or no benefits (Contractual); hired for temporary, seasonal work and do not have benefits (Seasonal); or required by law with salaries set by law (By-Law).

Some of the positions included in the summary are paid by the County, but do not report to the County Commissioners. They are listed under Board of Elections, Sheriff's Office, Circuit Court, Circuit Court Magistrates, Orphan's Court, Volunteer Community Service Program, State's Attorney's Office, and Soil Conservation.

The overall number of authorized positions for FY 20 is 1,069.33 FTE, an increase of 10.41 FTE from FY 19.

For FY 20, the following General Fund changes are included:

- One full-time position added to Circuit Court while one full-time position eliminated from Circuit Court Magistrates
- Five positions added to the Sheriff's Office for the School Resource Officer program, including a Unit Coordinator, Lieutenant, Corporal, and two Deputies
- A full-time Employment Compliance Coordinator added to Human Resources Administration
- A full-time Resource Management Technician added, split 50% to Resource Management, and 50% to Watershed Protection and Restoration, a Special Revenue Fund
- A full-time Network Client Analyst position added to Technology Services

The following Grant Fund changes are included:

- Aging and Disabilities Grant Fund positions increase for a change in salary allocations, offset by a decrease to Aging and Disabilities General Fund positions
- A BERC administrative position eliminated
- A reduction in Circuit Court hours for Visitation Observers and a Domestic Case Navigator
- A part-time Information Desk position added in Housing and Community Development

-
- A Sheriff's Office administrative position eliminated
 - One part-time position changed to full-time and three full-time positions added to the State's Attorney's Office
 - Twelve Citizen Services positions converted from contingent; two Senior Inclusion Program, five Housing, and five Aging and Disabilities

Authorized Position History By Fund

General Fund	FY 18 Adjusted FTE				FY 19 Budget FTE				FY 19 Adjusted FTE				FY 20 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Cable Regulatory Commission	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Cable Regulatory Commission TOTAL	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
Circuit Court	18.00	0.55	16.55	35.10	18.00	0.55	16.55	35.10	19.00	0.60	17.50	37.10	19.00	0.60	17.50	37.10
Circuit Court Magistrates	5.76	---	---	5.76	5.76	---	---	5.76	4.76	---	---	4.76	4.76	---	---	4.76
Orphan's Court	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00
Volunteer Community Service Program	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
Courts TOTAL	26.76	0.55	19.55	46.86	26.76	0.55	19.55	46.86	26.76	0.60	20.50	47.86	26.76	0.60	20.50	47.86
Public Safety 911	42.00	---	2.45	44.45	42.00	---	2.45	44.45	42.00	---	2.45	44.45	42.00	---	2.45	44.45
Public Safety 911 TOTAL	40.00	0.00	2.45	44.45	42.00	0.00	2.45	44.45	42.00	0.00	2.45	44.45	42.00	0.00	2.45	44.45
Administrative Services	---	---	---	0.00	---	---	---	0.00	---	---	---	0.00	53.25	0.50	2.00	55.75
CCAIC	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	0.00	---	---	0.00
Corrections	109.00	0.50	---	109.50	109.00	0.50	---	109.50	109.00	0.50	---	109.50	92.00	---	---	92.00
Law Enforcement	149.25	---	3.00	152.25	159.25	---	3.00	162.25	159.25	---	3.00	162.25	130.00	---	1.00	131.00
Sheriff's Office TOTAL	260.25	0.50	3.00	263.75	270.25	0.50	3.00	273.75	270.25	0.50	3.00	273.75	275.25	0.50	3.00	278.75
State's Attorney's Office	43.00	0.63	1.00	44.63	43.80	0.62	1.00	45.42	43.80	0.63	1.00	45.43	43.80	0.63	1.00	45.43
State's Attorney TOTAL	43.00	0.63	1.00	44.63	43.80	0.62	1.00	45.42	43.80	0.63	1.00	45.43	43.80	0.63	1.00	45.43
Public Works Administration	5.50	0.50	1.00	7.00	5.20	0.50	1.00	6.70	5.09	0.50	1.00	6.59	5.09	0.50	1.00	6.59
Building Construction	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Engineering Administration	4.75	---	---	4.75	4.75	---	---	4.75	4.75	---	---	4.75	4.75	---	---	4.75
Engineering Construction Inspection	6.00	---	---	6.00	6.00	---	---	6.00	6.00	---	---	6.00	6.00	---	---	6.00
Engineering Design	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Engineering Survey	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Facilities	58.00	0.00	0.50	58.50	59.00	0.00	1.00	60.00	59.00	0.00	1.00	60.00	59.00	0.00	1.00	60.00
Fleet Management	24.00	---	---	24.00	24.00	---	---	24.00	24.00	---	---	24.00	24.00	---	---	24.00
Permits and Inspections	23.00	---	0.60	23.60	23.00	---	0.60	23.60	23.00	---	0.60	23.60	23.00	---	0.60	23.60
Roads Operations	105.00	0.50	2.40	107.90	105.00	0.50	2.40	107.90	105.00	0.50	2.40	107.90	105.00	0.50	2.40	107.90
Transit Administration	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50	1.35	0.00	0.00	1.35	1.35	0.00	0.00	1.35
Public Works TOTAL	240.25	1.00	4.50	245.75	242.45	1.00	5.00	248.45	242.19	1.00	5.00	248.19	242.19	1.00	5.00	248.19
Citizen Services Administration	4.50	---	1.88	6.38	4.50	---	0.00	4.50	4.50	---	---	4.50	4.50	---	---	4.50
Aging and Disabilities	19.38	---	---	19.38	19.38	---	1.88	21.26	18.64	---	1.88	20.52	18.64	---	1.88	20.52
Citizen Services TOTAL	23.88	0.00	1.88	25.76	23.88	0.00	1.88	25.76	23.14	0.00	1.88	25.02	23.14	0.00	1.88	25.02
Recreation and Parks Administration	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Hashawha	8.00	0.63	1.60	10.23	8.00	0.63	1.60	10.23	8.00	0.63	1.60	10.23	8.00	0.63	1.60	10.23
Piney Run	6.00	---	12.00	18.00	6.00	---	12.00	18.00	6.00	---	12.00	18.00	6.00	---	12.00	18.00
Recreation	5.50	---	3.00	8.50	5.50	---	3.00	8.50	5.50	---	3.00	8.50	5.50	---	3.00	8.50
Sports Complex	2.00	---	0.70	2.70	2.00	---	0.70	2.70	2.00	---	0.70	2.70	2.00	---	0.70	2.70
Recreation and Parks TOTAL	25.50	0.63	17.30	43.43	25.50	0.63	17.30	43.43	25.50	0.63	17.30	43.43	25.50	0.63	17.30	43.43
Comprehensive Planning	11.00	---	0.62	11.62	11.00	---	0.62	11.62	11.00	---	0.62	11.62	11.00	---	0.62	11.62
Comprehensive Planning TOTAL	11.00	0.00	0.62	11.62	11.00	0.00	0.62	11.62	11.00	0.00	0.62	11.62	11.00	0.00	0.62	11.62
Comptroller Administration	4.00	---	0.15	4.15	4.00	---	0.15	4.15	4.00	---	0.15	4.15	4.00	---	0.15	4.15
Accounting	12.00	---	---	12.00	13.00	---	---	13.00	13.00	---	---	13.00	13.00	---	---	13.00
Collections Office	10.00	---	0.63	10.63	10.00	---	0.63	10.63	10.00	---	0.63	10.63	10.00	---	0.63	10.63
Purchasing	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Comptroller TOTAL	31.00	0.00	0.78	31.78	32.00	0.00	0.78	32.78	32.00	0.00	0.78	32.78	32.00	0.00	0.78	32.78

Authorized Position History By Fund

	FY 18 Adjusted FTE				FY 19 Budget FTE				FY 19 Adjusted FTE				FY 20 Budget FTE			
County Attorney	6.75	---	---	6.75	6.75	---	---	6.75	6.75	---	---	6.75	6.75	---	---	6.75
County Attorney TOTAL	6.75	0.00	0.00	6.75	6.75	0.00	0.00	6.75	6.75	0.00	0.00	6.75	6.75	0.00	0.00	6.75
Economic Development Administration	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75
BERC	2.85	---	---	2.85	2.85	---	---	2.85	2.85	---	---	2.85	2.85	---	---	2.85
Farm Museum	7.00	0.70	3.36	11.06	7.00	0.70	3.20	10.90	7.00	0.70	3.40	11.10	7.00	0.70	3.40	11.10
Tourism	1.00	---	1.90	2.90	1.00	---	1.90	2.90	1.00	---	1.90	2.90	1.00	---	1.90	2.90
Economic Development TOTAL	16.60	0.70	5.26	22.56	16.60	0.70	5.10	22.40	16.60	0.70	5.30	22.60	16.60	0.70	5.30	22.60
Human Resources	11.00	---	---	11.00	10.00	---	---	10.00	10.00	---	---	10.00	11.00	---	---	11.00
Personnel Services	3.00	---	---	3.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Human Resources TOTAL	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00	15.00	0.00	0.00	15.00
Land and Res. Management Administration	9.10	0.23	---	9.33	9.20	---	0.23	9.43	9.20	---	0.23	9.43	9.20	---	0.23	9.43
Development Review	8.00	---	---	8.00	8.00	---	---	8.00	8.00	---	---	8.00	8.00	---	---	8.00
Resource Management	9.90	---	---	9.90	10.15	---	---	10.15	10.15	---	---	10.15	10.65	---	---	10.65
Zoning Administration	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Land and Resource Management TOTAL	31.00	0.23	0.00	31.23	31.35	0.00	0.23	31.58	31.35	0.00	0.23	31.58	31.85	0.00	0.23	32.08
Management and Budget Administration	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Budget	7.00	---	0.15	7.15	7.00	---	0.15	7.15	7.00	---	0.15	7.15	7.00	---	0.15	7.15
Grant Management	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Risk Management	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Management and Budget TOTAL	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15
Technology Services	31.00	---	0.17	31.17	31.00	---	0.17	31.17	31.00	---	0.17	31.17	32.00	---	0.17	32.17
Production and Distribution Services	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
Technology Services TOTAL	34.00	0.00	0.17	34.17	34.00	0.00	0.17	34.17	34.00	0.00	0.17	34.17	35.00	0.00	0.17	35.17
Administrative Hearings	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Audio Video Production	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
Board of Elections	---	---	0.62	0.62	---	---	0.62	0.62	---	---	0.62	0.62	---	---	0.62	0.62
Board of License Commissioners	1.00	---	0.38	1.38	1.00	---	0.38	1.38	1.00	---	0.18	1.18	1.00	---	0.18	1.18
County Commissioners	8.00	---	6.00	14.00	8.00	---	6.00	14.00	7.00	---	6.65	13.65	7.00	---	6.65	13.65
Gen Government Other TOTAL	13.00	0.00	7.00	20.00	13.00	0.00	7.00	20.00	12.00	0.00	7.45	19.45	12.00	0.00	7.45	19.45
Soil Conservation	5.00	0.63	---	5.63	5.00	0.63	---	5.63	5.00	0.63	---	5.63	5.00	0.63	---	5.63
Cons. and Natural Resources TOTAL	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63
TOTAL General Fund	837.99	4.87	63.66	908.52	854.34	4.63	64.23	923.20	852.34	4.69	65.83	922.86	859.84	4.69	65.83	930.36

Authorized Position History By Fund

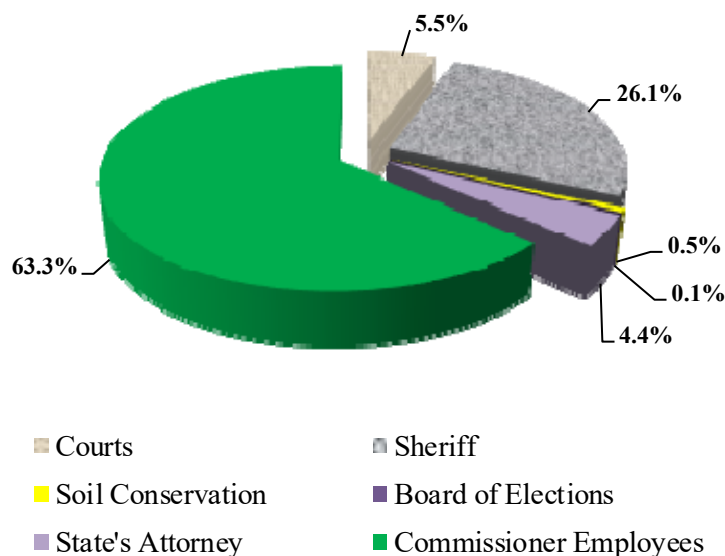
	FY 18 Adjusted FTE				FY 19 Budget FTE				FY 19 Adjusted FTE				FY 20 Budget FTE			
Enterprise Funds	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Solid Waste Management	1.60	---	---	1.60	1.60	---	---	1.60	1.68	---	---	1.68	1.68	---	---	1.68
Northern Landfill	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00
Recycling	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Solid Waste Accounting	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75
Solid Waste TOTAL	19.35	0.00	0.00	19.35	19.35	0.00	0.00	19.35	19.43	0.00	0.00	19.43	19.43	0.00	0.00	19.43
BOU Accounting Administration	7.60	---	---	7.60	7.60	---	---	7.60	7.69	---	---	7.69	7.69	---	---	7.69
Board of Education Facilities	1.34	---	---	1.34	1.34	---	---	1.34	1.34	---	---	1.34	1.34	---	---	1.34
Freedom Sewer	7.50	---	---	7.50	7.50	---	---	7.50	7.50	---	---	7.50	7.50	---	---	7.50
Freedom Water	14.50	---	0.15	14.65	14.50	---	0.15	14.65	14.50	---	0.15	14.65	14.50	---	0.15	14.65
Hampstead Sewer	4.00	---	0.15	4.15	4.00	---	0.15	4.15	4.00	---	0.15	4.15	4.00	---	0.15	4.15
Other Water/Sewer	0.66	---	---	0.66	0.66	---	---	0.66	0.66	---	---	0.66	0.66	---	---	0.66
Utilities TOTAL	35.60	0.00	0.30	35.90	35.60	0.00	0.30	35.90	35.69	0.00	0.30	35.99	35.69	0.00	0.30	35.99
Airport	2.60	---	0.50	3.10	3.35	---	0.50	3.85	3.43	---	0.50	3.93	3.43	---	0.50	3.93
Firearms Facility	1.00	---	2.00	3.00	1.00	---	2.00	3.00	1.00	---	2.00	3.00	1.00	---	2.00	3.00
Airport/Firearms Facility TOTAL	3.60	0.00	2.50	6.10	4.35	0.00	2.50	6.85	4.43	0.00	2.50	6.93	4.43	0.00	2.50	6.93
TOTAL Enterprise Funds	58.55	0.00	2.80	61.35	59.30	0.00	2.80	62.10	59.55	0.00	2.80	62.35	59.55	0.00	2.80	62.35
	FY 18 Adjusted FTE				FY 19 Budget FTE				FY 19 Adjusted FTE				FY 20 Budget FTE			
Special Revenue Fund	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Watershed Protection and Restoration	12.00	---	---	12.00	11.65	---	---	11.65	11.65	---	---	11.65	12.15	---	---	12.15
TOTAL Special Revenue Fund	12.00	---	---	12.00	11.65	---	---	11.65	11.65	---	---	11.65	12.15	---	---	12.15
	FY 18 Adjusted FTE				FY 19 Budget FTE				FY 19 Adjusted FTE				FY 20 Budget FTE			
Grant Fund	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Aging and Disabilities	19.02	0.50	2.60	22.12	19.27	0.45	1.38	21.10	19.96	0.00	2.43	22.39	19.96	0.00	2.43	22.39
Business Employment Resource Center	9.40	---	---	9.40	10.90	---	---	10.90	10.90	---	---	10.90	9.90	---	---	9.90
Circuit Court	8.24	0.50	2.72	11.46	8.24	0.50	2.72	11.46	7.95	0.50	2.35	10.80	7.95	0.50	2.35	10.80
Housing and Community Development	7.00	---	0.13	7.13	7.00	0.00	0.13	7.13	7.63	0.00	0.00	7.63	7.63	0.00	0.00	7.63
Local Management Board	2.00	---	0.50	2.50	2.00	---	0.50	2.50	2.00	---	0.50	2.50	2.00	---	0.50	2.50
Public Safety	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Recreation	0.50	---	---	0.50	0.50	---	---	0.50	0.50	---	---	0.50	0.50	---	---	0.50
Sheriff's Office	2.75	---	---	2.75	2.75	---	---	2.75	1.75	---	---	1.75	1.75	---	---	1.75
State's Attorney's Office	1.00	---	1.25	2.25	1.00	---	0.63	1.63	3.00	---	0.50	3.50	4.00	---	1.00	5.00
Transit	1.00	---	---	1.00	0.00	---	---	0.00	0.00	---	---	0.00	0.00	---	---	0.00
TOTAL Grant Fund	54.91	1.00	7.20	63.11	55.66	0.95	5.36	61.97	57.69	0.50	5.78	63.97	57.69	0.50	6.28	64.47
	FY 18 Adjusted FTE				FY 19 Budget FTE				FY 19 Adjusted FTE				FY 20 Budget FTE			
TOTAL Government	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
TOTAL General Fund	837.99	4.87	63.66	906.52	854.34	4.63	64.23	923.20	852.34	4.69	65.83	922.86	859.84	4.69	65.83	930.36
TOTAL Enterprise Funds	58.55	0.00	2.80	61.35	59.30	0.00	2.80	62.10	59.55	0.00	2.80	62.35	59.55	0.00	2.80	62.35
TOTAL Special Revenue Fund	12.00	---	---	12.00	11.65	---	---	11.65	11.65	---	---	11.65	12.15	---	---	12.15
TOTAL Grant Fund	54.91	1.00	7.20	63.11	55.66	0.95	5.36	61.97	57.69	0.50	5.78	63.97	57.69	0.50	6.28	64.47
TOTAL FTE	963.45	5.87	73.66	1042.98	980.95	5.58	72.39	1058.92	981.23	5.19	74.41	1060.83	989.23	5.19	74.91	1069.33

Authorized Positions

The following pages lists Carroll County Government positions.

The categories are arranged by Governmental Partners and Commissioner Employees. Governmental Partners are agencies that are funded by the County, but are not under the direct control of the Board of County Commissioners. These employees report to separately elected or appointed officials, including the Sheriff, State's Attorney, Board of Elections, Soil Conservation Board, and Judges, while Commissioner Employees report directly to the Board of County Commissioners. Authorized Positions lists Full-Time Equivalent (FTE) totals of full-time, part-time, or other employees within the department or bureau.

Employees by Authority



The overall number of authorized positions for FY 20 is 1,069.33 FTE. Authorized positions that directly report to the Governmental Partners total 390.21 FTE while 679.12 FTE report to the Board of County Commissioners.

Authorized Positions

Governmental Partners

Board of Elections

Election Clerk	Contractual	0.62
		<u>0.62</u>

Courts

Circuit Court

Administrative Support Specialist	Full-Time	1.00
Baliff	Contractual	17.50
Court Administrator	Full-Time	1.00
Court Assignment Officer	Full-Time	5.00
Court Reporter	Full-Time	4.00
Court Reporter/Librarian	Full-Time	1.00
Deputy Court Administrator	Part-Time	0.60
Interpreter/Pretrial/ADA Coordinator	Full-Time	1.00
Judicial Assistant	Full-Time	4.00
Jury Commissioner	Full-Time	1.00
Staff Attorney	Full-Time	1.00
		<u>37.10</u>

Circuit Court Magistrates

Judicial Assistant ²³	Full-Time	1.76
Legal Assistant	Full-Time	2.00
Magistrate for Juvenile Causes ¹	Full-Time	1.00
		<u>4.76</u>

Orphan's Court

Judge, Orphan's Court	By-Law	3.00
		<u>3.00</u>

Volunteer Community Service Program

VCS Assistant	Full-Time	1.00
VCS Caseworker	Full-Time	1.00
VCS Coordinator	Full-Time	1.00
		<u>3.00</u>

Circuit Court - Grants

Administrative Assistant ²³	Full-Time	0.24
Administrative Assistant	Full-Time	1.00
ADR Practitioner/Family Law	Full-Time	1.00
Baliff	Contractual	0.32
Deputy Family Law Administrator	Full-Time	1.00
Domestic Case Navigator	Full-Time	0.71
Drug Court Case Manager	Full-Time	1.00
Drug Court Case Manager	Part-Time	0.50
Drug Court Coordinator	Full-Time	1.00
Family Law Administrator	Full-Time	1.00
Visitation Observer	Contractual	2.03
Visitation Services Coordinator	Full-Time	1.00
		<u>10.80</u>

Courts Total

58.66

Sheriff's Office**Administrative Services**

Administrative Assistant	Full-Time	1.00
Constable	Contractual	2.00
Cook	Full-Time	3.00
Cook	Part-Time	0.50
Correctional Specialist	Full-Time	4.00
Correctional Specialist Manager	Full-Time	1.00
Court Security Deputy	Full-Time	13.00
Crime Analyst	Full-Time	1.00
Fiscal Analyst	Full-Time	2.00
Director, Administrative Services	Full-Time	1.00
Fleet/Facility Coordinator	Full-Time	1.00
Food Services Supervisor	Full-Time	1.00
Forensic Services Supervisor	Full-Time	1.00
Forensic Services Technician	Full-Time	2.00
HR Assistant	Full-Time	1.00
HR Specialist	Full-Time	2.00
Investigator	Full-Time	2.00
Public Info. Officer/Background Inv.	Full-Time	1.00
Quartermaster	Full-Time	1.00
Records Unit Supervisor	Full-Time	1.00
Records Unit Technician ²	Full-Time	7.25
Special Projects Coordinator	Full-Time	1.00
Tech. Services Specialist	Full-Time	1.00
Tech. Systems Specialist	Full-Time	1.00
Unit Coordinator	Full-Time	4.00
		<hr/>
		55.75

Corrections

Correctional Captain	Full-Time	3.00
Correctional Corporal	Full-Time	10.00
Correctional Deputy Sheriff	Full-Time	66.00
Correctional Lieutenant	Full-Time	5.00
Correctional Major	Full-Time	2.00
Correctional Sergeant	Full-Time	5.00
Correctional Colonel/Warden	Full-Time	1.00
		<hr/>
		92.00

Law Enforcement

Captain	Full-Time	2.00
Colonel	Full-Time	1.00
Corporal	Full-Time	19.00
Deputy 1st Class	Full-Time	24.00
Deputy Sheriff Recruit/Probationer	Full-Time	20.00
Lieutenant	Full-Time	7.00
Major	Full-Time	2.00
Master Deputy	Full-Time	44.00
Sergeant	Full-Time	11.00
Sheriff	By-Law	1.00
		<hr/>
		131.00

Sheriff's Office - Grants

Master Deputy	Full-Time	1.00
Records Unit Technician ²	Full-Time	0.75
		<hr/>
		1.75

Sheriff's Office Total**280.50**

Soil Conservation District

Secretary	By-Law	0.63
Soil Conservation Grants Coordinator	Full-Time	1.00
Soil Conservation Planner	Full-Time	3.00
Soil Conservation Technician	Full-Time	1.00
		<hr/> 5.63

State's Attorney's Office**State's Attorney's Office**

Assistant State's Attorney	Full-Time	4.00
Chief Investigator	Full-Time	1.00
Deputy State's Attorney/Admin.	Full-Time	2.00
Deputy State's Attorney/Special Counsel	Full-Time	1.00
Director/Victim Witness	Full-Time	1.00
District Court Supervisor	Full-Time	1.00
Drug Court Prosecutor	Full-Time	0.80
Drug Treatment/Education Liaison	Full-Time	1.00
Executive Assistant	Full-Time	1.00
Extradition Fugitive Technician	Full-Time	1.00
Family Violence Coordinator	Full-Time	1.00
Intake Unit Supervisor	Full-Time	1.00
Investigator	Full-Time	3.00
Law Enforcement Liaison	Full-Time	1.00
Outreach Specialist	Full-Time	1.00
Paralegal/Law Clerk	Full-Time	5.00
Prosecution Assistant	Full-Time	9.00
Prosecution Assistant	Part-Time	0.63
Senior Asst. State's Attorney	Full-Time	4.00
Specialty Unit Supervisor	Full-Time	5.00
State's Attorney	By-Law	1.00
		<hr/> 45.43

State's Attorney's Office - Grants

Administrative Asst./Victim Advocate	Full-Time	1.00
Criminal Analyst	Full-Time	1.00
Data Analyst	Contractual	1.00
Special Unit Supervisor	Full-Time	1.00
Sr. Assistant State's Attorney	Full-Time	1.00
		<hr/> 5.00

State's Attorney's Office Total**50.43****Total Governmental Partners****395.84****Commissioner Employees****Administrative Hearings**

Administrative Hearing Coordinator	Full-Time	1.00
		<hr/> 1.00

Audio Video Production

Digital Media Manager	Full-Time	1.00
Media Technician	Full-Time	2.00
		<hr/> 3.00

Board of License Commissioners

Inspector	Contractual	0.18
Inspector	Full-Time	1.00
		<hr/> 1.18

Cable Regulatory Commission

Cable Coordinator	Full-Time	1.00
		<hr/> 1.00

Citizen Services**Citizen Services Administration**

Administrative Assistant	Full-Time	1.00
Bureau Chief, Housing and Comm. Dev. ³	Full-Time	0.60
Director	Full-Time	1.00
Homeless Info. Systems Analyst	Full-Time	1.00
Housing Inspector ⁴	Full-Time	0.50
Office Associate ⁵	Full-Time	0.40
		<hr/> 4.50

Aging and Disabilities

Bureau Chief	Full-Time	0.75
Community Services Supervisor ⁶	Full-Time	0.85
Custodial Services Specialist	Full-Time	5.00
Fiscal Supervisor ⁷	Full-Time	0.29
Information and Asst. Supervisor	Full-Time	0.75
Project Coordinator	Full-Time	1.00
Senior Center Assistant	Full-Time	5.00
Senior Center Manager	Full-Time	5.00
Veterans Services Professional	Contractual	1.88
		<hr/> 20.52

Aging and Disabilities - Grants

Accounts Technician	Full-Time	1.00
Aging and Disability Supervisor	Full-Time	1.00
Bureau Chief of Aging and Disabilities	Full-Time	0.20
Community Services Supervisor ⁶	Full-Time	0.15
Fiscal Supervisor ⁷	Full-Time	0.21
Information and Assistance Supervisor	Full-Time	0.25
Instruction and Events Coordinator	Full-Time	1.00
Office Technician	Full-Time	1.00
Paraprofessional	Contractual	1.80
Program Aide	Full-Time	2.25
Program Assistant	Full-Time	1.00
Program Coordinator	Full-Time	7.30
Program Specialist	Full-Time	3.60
Program Technician	Full-Time	1.00
Veterans Services Professional	Contractual	0.63
		<hr/> 22.39

Housing and Community Development - Grants

Bureau Chief, Housing ³	Full-Time	0.40
Family Sufficiency Coordinator	Full-Time	1.00
Fiscal Supervisor ⁷	Full-Time	0.50
Housing Inspector ⁴	Full-Time	0.50
Housing Specialist	Full-Time	3.00
Information Desk Receptionist	Contractual	0.63
Office Associate ⁵	Full-Time	0.60
Program Manager	Full-Time	1.00
		<hr/> 7.63

Local Management Board - Grants

Contract Specialist	Full-Time	1.00
Family Ties Coordinator	Part-Time	0.50
Manager	Full-Time	1.00
		<hr/> 2.50

Citizen Services Total**57.54**

Comprehensive Planning

Administrative Assistant	Full-Time	1.00
Planning Manager	Full-Time	1.00
Comprehensive Planner	Full-Time	5.00
Comprehensive Planning Technician	Full-Time	2.00
Director	Full-Time	1.00
Intern	Contractual	0.62
Office Associate	Full-Time	1.00
		<hr/> 11.62

County Commissioners

Administrative Coordinator	Full-Time	5.00
Administrative Support	Contractual	1.00
County Administrator	Full-Time	1.00
County Commissioner	By-Law	5.00
Communications Manager	Full-Time	1.00
Legislative Liaison	Full-Time	0.65
		<hr/> 13.65

Comptroller**Comptroller Administration**

Administrative Assistant	Full-Time	1.00
Comptroller	Full-Time	1.00
Financial Analyst	Full-Time	1.00
Financial System Administrator	Full-Time	1.00
Intern	Contractual	0.15
		<hr/> 4.15

Accounting

Accountant	Full-Time	3.00
Accounting Technician	Full-Time	3.00
Accounts Payable Supervisor	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Grants Accountant	Full-Time	1.00
Investment Officer	Full-Time	1.00
Payroll Assistant	Full-Time	1.00
Payroll Manager	Full-Time	1.00
Payroll Technician	Full-Time	1.00
		<hr/> 13.00

Collections Office

Administrative Support	Contractual	0.63
Collections Analyst	Full-Time	1.00
Collections Clerk	Full-Time	3.00
Collections Office Supervisor	Full-Time	1.00
Collections Specialist	Full-Time	4.00
Head Cashier/Bookkeeper	Full-Time	1.00
		<hr/> 10.63

Purchasing

Associate Buyer	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Buyer	Full-Time	1.00
Office Technician	Full-Time	1.00
Senior Buyer	Full-Time	1.00
		<hr/> 5.00

Comptroller Total**32.78**

County Attorney

Assistant County Attorney	Full-Time	1.00
County Attorney	Full-Time	1.00
Deputy County Attorney	Full-Time	1.00
Legal Assistant	Full-Time	1.75
Legal Specialist	Full-Time	2.00
		<hr/> 6.75

Economic Development**Economic Development Administration**

Agriculture Specialist	Full-Time	0.75
Business Development Manager	Full-Time	1.00
Deputy Director	Full-Time	1.00
Director	Full-Time	1.00
Economic Development Coordinator	Full-Time	1.00
Research and Data Specialist	Full-Time	1.00
		<hr/> 5.75

Business and Employment Resource Center

Business Consultant ⁸	Full-Time	0.10
Fiscal Manager	Full-Time	0.75
Manager	Full-Time	1.00
Office Associate	Full-Time	1.00
		<hr/> 2.85

Farm Museum

Administrative Support	Contractual	0.87
Curator	Full-Time	1.00
Docent	Contractual	0.18
Events Coordinator	Full-Time	1.00
Intern	Contractual	0.04
Living History Counselor	Contractual	0.18
Maintenance Specialist	Full-Time	2.00
Manager	Full-Time	1.00
Office Associate	Full-Time	1.00
Park Maintenance Supervisor	Full-Time	1.00
Service/Maintenance	Contractual	1.50
Volunteer Coordinator	Part-Time	0.70
Wedding Coordinator	Contractual	0.63
		<hr/> 11.10

Tourism

Administrative Support	Contractual	1.90
Manager	Full-Time	1.00
		<hr/> 2.90

BERC - Grants

Business and Employment Svcs. Super.	Full-Time	1.00
Business Consultant ⁸	Full-Time	0.90
Customer Engagement Specialist	Full-Time	1.00
Employment Consultant	Full-Time	4.00
Operations and Resource Manager	Full-Time	1.00
Resource and Data Specialist	Full-Time	0.00
Youth Program Coordinator	Full-Time	1.00
Youth Support Specialist	Full-Time	1.00
		<hr/> 9.90

Economic Development Total**32.50**

Human Resources**Human Resources Administration**

Director	Full-Time	1.00
Employment Compliance Coordinator	Full-Time	1.00
Human Resources Manager	Full-Time	1.00
Human Resources Specialist	Full-Time	4.00
Human Resources Technician	Full-Time	2.00
Personnel Analyst	Full-Time	1.00
Retirement Plans Manager	Full-Time	1.00
		<hr/> 11.00

Personnel Services

Office Associate	Full-Time	4.00
		<hr/> 4.00

Human Resources Total**15.00****Land and Resource Management****Land and Resource Management Administration**

Administrative Assistant ⁹	Full-Time	0.60
Ag. Land Pres. Program Manager	Full-Time	1.00
Director ¹⁰	Full-Time	0.60
GIS Analyst	Full-Time	2.00
GIS Manager	Full-Time	1.00
Hydrogeologist	Full-Time	1.00
Intern	Contractual	0.23
Land Use Project Coordinator	Full-Time	1.00
Office Technician	Full-Time	1.00
Preservation Specialist	Full-Time	1.00
		<hr/> 9.43

Development Review

Bureau Chief	Full-Time	1.00
Development Review Coordinator	Full-Time	3.00
Development Review Technician	Full-Time	1.00
Legal Document Technician	Full-Time	1.00
Office Technician	Full-Time	1.00
Plans Reviewer	Full-Time	1.00
		<hr/> 8.00

Resource Management ¹¹

Bureau Chief	Full-Time	0.40
Chief Environment Reviewer/Inspector	Full-Time	0.70
Environmental Insp./Grading Reviewer	Full-Time	3.00
Floodplain Management Specialist	Full-Time	0.40
Forest Conservation Specialist	Full-Time	0.90
Office Associate	Full-Time	0.90
Office Technician	Full-Time	0.95
Program Engineer	Full-Time	0.70
Resource Management Technician	Full-Time	0.50
Stormwater Mgt. Review Assistant	Full-Time	0.40
Water Resource Specialist	Full-Time	0.40
Water Resource Supervisor	Full-Time	0.20
Water Resources Technician	Full-Time	0.80
Watershed Management Coordinator	Full-Time	0.20
Water Restoration Engineer	Full-Time	0.20
		<hr/> 10.65

Watershed Protection and Restoration Fund ¹¹

Administrative Assistant ⁹	Full-Time	0.40
Bureau Chief, Resource Management	Full-Time	0.60
Chief Environment Reviewer/Inspector	Full-Time	0.30
Director, Land and Resource Mgmt. ¹⁰	Full-Time	0.40
Environmental Insp./Grading Reviewer	Full-Time	1.00
Floodplain Management Specialist	Full-Time	0.60
Forest Conservation Specialist	Full-Time	0.10
NPDES Compliance Specialist	Full-Time	2.00
Office Associate	Full-Time	0.10
Office Technician	Full-Time	0.05
Program Engineer	Full-Time	0.30
Resource Management Technician	Full-Time	0.50
Stormwater Mgt. Review Assistant	Full-Time	0.60
Water Resources Specialist	Full-Time	1.60
Water Resources Supervisor	Full-Time	0.80
Water Resources Technician	Full-Time	0.20
Watershed Grants Technician	Full-Time	1.00
Watershed Management Coordinator	Full-Time	0.80
Watershed Restoration Engineer	Full-Time	0.80
		<hr/>
		12.15

Zoning Administration

Administrative Assistant	Full-Time	1.00
Zoning Administrator	Full-Time	1.00
Zoning Inspector	Full-Time	1.00
Zoning Technician	Full-Time	1.00
		<hr/>
		4.00

Land and Resource Management Total**44.23****Management and Budget****Management and Budget Administration**

Administrative Assistant	Full-Time	1.00
Director	Full-Time	1.00
		<hr/>
		2.00

Budget

Budget Analyst	Full-Time	2.00
Bureau Chief	Full-Time	1.00
Intern	Contractual	0.15
Management & Budget Project Coordinator	Full-Time	1.00
Senior Budget Analyst	Full-Time	3.00
		<hr/>
		7.15

Grants Office

Grants Analyst	Full-Time	1.00
Grants Manager	Full-Time	1.00
		<hr/>
		2.00

Risk Management

Risk Management Specialist	Full-Time	1.00
Risk Management Technician	Full-Time	1.00
Risk Manager	Full-Time	1.00
Safety and Training Coordinator	Full-Time	1.00
		<hr/>
		4.00

Management and Budget Total**15.15**

Public Safety**Public Safety 911**

911 Technician	Contractual	2.45
Administrative Assistant	Full-Time	1.00
Communications Technical Assistant	Full-Time	1.00
Director	Full-Time	1.00
Emergency Comm. Asst. Manager	Full-Time	2.00
Emergency Comm. Manager	Full-Time	1.00
Emergency Comm. Specialist	Full-Time	28.00
Emergency Comm. Spec. Supervisor	Full-Time	4.00
Emergency Services Specialist	Full-Time	1.00
Emergency Services Technician	Full-Time	1.00
GIS Analyst - E911 Services	Full-Time	1.00
Public Safety Systems Specialist	Full-Time	1.00
		<hr/>
		44.45

Public Safety - Public Safety Grants

Emergency Mgmt. Asst. Coordinator	Full-Time	1.00
Emergency Management Coordinator	Full-Time	1.00
Emergency Management Fiscal Planner	Full-Time	1.00
Emergency Mgmt. Planning Associate	Full-Time	1.00
		<hr/>
		4.00

Public Safety Total**48.45****Public Works****Public Works Administration**

Administrative Assistant ¹²	Full-Time	1.75
Deputy Director ¹³	Full-Time	1.99
Director ¹⁴	Full-Time	0.75
Land Acquisition Specialist	Part-Time	0.50
Public Works Project Specialist ¹⁵	Full-Time	0.60
Security Staff	Contractual	1.00
		<hr/>
		6.59

Airport

Administrative Assistant	Full-Time	1.00
Airport Manager	Full-Time	1.00
Deputy Director, Public Works ¹³	Full-Time	0.33
Director, Public Works ¹⁴	Full-Time	0.05
Maintenance Technician	Full-Time	1.00
Maintenance Worker	Contractual	0.50
Public Works Project Specialist ¹⁵	Full-Time	0.05
		<hr/>
		3.93

Building Construction

Bureau Chief	Full-Time	1.00
Project Manager	Full-Time	3.00
		<hr/>
		4.00

Engineering Administration

Bureau Chief	Full-Time	1.00
Capital Improvement Specialist	Full-Time	1.00
GIS Analyst ¹⁶	Full-Time	0.75
GIS Technician	Full-Time	1.00
Traffic Engineer	Full-Time	1.00
		<hr/>
		4.75

Engineering Construction Inspection

Construction Inspector	Full-Time	5.00
Manager/Construction Inspection	Full-Time	1.00
		<hr/>
		6.00

Engineering Design		
Civil Engineer Manager	Full-Time	1.00
Engineering Technician	Full-Time	3.00
Project Engineer	Full-Time	1.00
		<hr/> 5.00
Engineering Survey		
County Surveyor	Full-Time	1.00
GPS Technician	Full-Time	1.00
Survey Helper	Full-Time	1.00
Survey Party Chief	Full-Time	1.00
Surveying Instrument Operator	Full-Time	1.00
		<hr/> 5.00
Facilities		
Administrative Assistant	Full-Time	2.00
Boiler Mechanic	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Custodian	Full-Time	5.00
Electrician	Full-Time	3.00
Facilities Coordinator	Full-Time	1.00
Facilities Manager	Full-Time	2.00
Facilities Supervisor	Full-Time	5.00
HVAC Mechanic	Full-Time	6.00
Maintenance Technician	Full-Time	28.00
Service/Maintenance	Contractual	1.00
Technical Support Coordinator	Full-Time	1.00
Trades Specialist	Full-Time	4.00
		<hr/> 60.00
Fleet Management		
Bureau Chief	Full-Time	1.00
Fiscal Specialist	Full-Time	1.00
Fleet Specialist	Full-Time	1.00
Foreman	Full-Time	2.00
Information System Specialist	Full-Time	1.00
Mechanic	Full-Time	12.00
Office Technician	Full-Time	1.00
Parts Clerk	Full-Time	2.00
Service Worker	Full-Time	1.00
Service Writer	Full-Time	1.00
Warehouse Technician	Full-Time	1.00
		<hr/> 24.00
Permits and Inspections		
Building Inspector	Full-Time	4.00
Bureau Chief	Full-Time	1.00
Chief Building Inspector	Full-Time	1.00
Chief Electrical Inspector	Full-Time	1.00
Chief Plumbing Inspector	Full-Time	1.00
Deputy Code Official	Full-Time	1.00
Electrical Inspector	Full-Time	2.00
Fire Inspector	Full-Time	1.00
Office Manager	Full-Time	1.00
Plans Examiner	Contractual	0.60
Plans Examiner	Full-Time	1.00
Plans/Permits Processors	Full-Time	7.00
Plumbing Inspector	Full-Time	2.00
		<hr/> 23.60

Roads Operations

Administrative Assistant	Full-Time	1.00
Area Roads Chief	Full-Time	5.00
Bureau Chief	Full-Time	1.00
Equipment Mechanic/Tool Room	Full-Time	1.00
Foreman, Bridge Crew	Full-Time	1.00
Foreman, Roads	Full-Time	7.00
Foreman, Surface Crew	Full-Time	1.00
Foreman, Traffic Control	Full-Time	1.00
Mower Operator	Contractual	2.00
Office Associate	Full-Time	1.00
Office Associate	Part-Time	0.50
Office Technician	Full-Time	1.00
Paver Operator	Full-Time	1.00
Public Works Inspector	Full-Time	2.00
Road Equipment Operator	Full-Time	68.00
Road Maintenance Worker	Full-Time	12.00
Roads Administrative Supervisor	Full-Time	1.00
Technician	Contractual	0.40
Tree Trimming Inspector	Full-Time	1.00
		<hr/> 107.90

Solid Waste Management

Administrative Assistant ¹²	Full-Time	0.25
Bureau Chief	Full-Time	1.00
Deputy Director, Public Works ¹³	Full-Time	0.33
Director, Public Works ¹⁴	Full-Time	0.05
Public Works Project Specialist ¹⁵	Full-Time	0.05
		<hr/> 1.68

Solid Waste, Northern Landfill

Foreman	Full-Time	2.00
Heavy Equipment Operator	Full-Time	1.00
Landfill Equipment Operator	Full-Time	5.00
Maintenance Technician	Full-Time	1.00
Office Associate	Full-Time	1.00
Solid Waste Manager	Full-Time	1.00
		<hr/> 11.00

Solid Waste, Recycling Operations

Recycling Manager	Full-Time	1.00
		<hr/> 1.00

Solid Waste Accounting Administration

Accountant ¹⁷	Full-Time	0.50
Accounting Supervisor ¹⁸	Full-Time	0.50
Weighmaster	Full-Time	4.75
		<hr/> 5.75

Transit Administration

Director, Public Works ¹⁴	Full-Time	0.10
Public Works Project Specialist ¹⁵	Full-Time	0.25
Transportation Grants Coordinator	Full-Time	1.00
		<hr/> 1.35

Utilities Administration

Accountant ¹⁷	Full-Time	0.50
Accounting Supervisor ¹⁸	Full-Time	0.50
Accounting Technician	Full-Time	1.00
Administrative Assistant	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Deputy Director, Public Works ¹³	Full-Time	0.34
Director, Public Works ¹⁴	Full-Time	0.05
GIS Analyst ¹⁶	Full-Time	0.25
Office Associate	Full-Time	1.00
Public Works Project Specialist	Full-Time	0.05
Utilities Operations Manager	Full-Time	1.00
Water and Sewer Engineer	Full-Time	1.00
		<hr/> 7.69

Utilities, Board of Education Facilities

Apprentice Operator ¹⁹	Full-Time	0.67
WWTP Assistant Superintendent ²⁰	Full-Time	0.67
		<hr/> 1.34

Utilities, Freedom Sewer

Apprentice Operator	Full-Time	2.00
Collection Superintendent	Full-Time	1.00
Collection System Operator	Full-Time	3.00
Distribution Operator ²¹	Full-Time	0.50
Maintenance Mechanic	Full-Time	1.00
		<hr/> 7.50

Utilities, Freedom Water

Distribution Apprentice Operator	Full-Time	2.00
Distribution Operator ²¹	Full-Time	1.50
Distribution Superintendent	Full-Time	1.00
Intern	Contractual	0.15
Maintenance Mechanic	Full-Time	1.00
Plant Apprentice Operator	Full-Time	5.00
Plant Assistant Superintendent	Full-Time	2.00
Plant Superintendent	Full-Time	1.00
Water Treatment Plant Operator	Full-Time	1.00
		<hr/> 14.65

Utilities, Hampstead Sewer

Apprentice Operator	Full-Time	1.00
Maintenance Mechanic	Full-Time	2.00
Treatment Plan Supervisor	Full-Time	1.00
Intern	Contractual	0.15
		<hr/> 4.15

Utilities, Other Water/Sewer

Apprentice Operator ¹⁹	Full-Time	0.33
WWTP Assistant Superintendent ²⁰	Full-Time	0.33
		<hr/> 0.66

Public Works Total**307.54****Recreation and Parks****Recreation and Parks Administration**

Administrative Assistant	Full-Time	1.00
Bureau Chief, Parks	Full-Time	1.00
Director	Full-Time	1.00
Park Development Manager	Full-Time	1.00
		<hr/> 4.00

Hashawha		
Camp Director	Contractual	0.47
Cook	Full-Time	2.00
Cook Assistant	Part-Time	0.63
Food Service Supervisor	Full-Time	1.00
Maintenance Specialist	Full-Time	2.00
Paraprofessional	Contractual	0.63
Park Maintenance Supervisor	Full-Time	1.00
Park Naturalist	Full-Time	1.00
Park Operations Coordinator	Full-Time	1.00
Service/Maintenance	Contractual	0.50
		<u>10.23</u>
Piney Run		
Canoe/Kayak Assistant	Contractual	0.27
Canoe/Kayak Instructor	Contractual	0.27
Junior Camp Counselor	Contractual	0.94
Maintenance Specialist	Full-Time	2.00
Nature Camp Director	Contractual	0.31
Park Assistant	Contractual	7.43
Park Maintenance Supervisor	Full-Time	1.00
Park Naturalist	Full-Time	1.00
Park Superintendent	Full-Time	1.00
Park Technician	Full-Time	1.00
Senior Camp Counselor	Contractual	0.54
Service/Maintenance	Contractual	2.24
		<u>18.00</u>
Recreation		
Administrative Assistant ²²	Full-Time	0.50
Administrative Support	Contractual	2.62
Bureau Chief	Full-Time	1.00
Office Associate	Full-Time	1.00
Paraprofessional	Contractual	0.38
Recreation Coordinator	Full-Time	3.00
		<u>8.50</u>
Sports Complex		
Maintenance Specialist	Full-Time	1.00
Manager	Full-Time	1.00
Service/Maintenance	Contractual	0.70
		<u>2.70</u>
Firearms Facility		
Range Officer	Full-Time	1.00
Service/Maintenance	Contractual	2.00
		<u>3.00</u>
Recreation - Grants		
Administrative Assistant ²²	Full-Time	0.50
		<u>0.50</u>
Total Recreation and Parks		46.93

Technology Services**Technology Services**

Administrative Assistant	Full-Time	1.00
Applications and Program Manager	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Client Services Analyst	Full-Time	5.00
Computer Operations Technician	Full-Time	1.00
Computer Operator	Full-Time	1.00
Director	Full-Time	1.00
Enterprise GIS Analyst	Full-Time	1.00
Enterprise GIS Database Manager	Full-Time	1.00
Graphic Designer/Media Specialist	Full-Time	1.00
Help Desk Specialist	Full-Time	1.00
Information Tech. Services Specialist	Full-Time	1.00
Intern	Contractual	0.17
Network Analyst	Full-Time	2.00
Network Client Analyst	Full-Time	1.00
Network Security Manager	Full-Time	1.00
Network Server Engineer	Full-Time	1.00
Network Systems Engineer	Full-Time	1.00
Network Technician	Full-Time	1.00
Programmer	Full-Time	1.00
Programmer Analyst	Full-Time	1.00
Repair Technician	Full-Time	1.00
Senior Enterprise GIS Analyst	Full-Time	1.00
Senior Programmer Analyst	Full-Time	3.00
Special Projects Engineer	Full-Time	1.00
Systems and Client Service Manager	Full-Time	1.00
		<hr/> 32.17

Production and Distribution Services

Distribution Technician	Full-Time	2.00
PDS Supervisor	Full-Time	1.00
		<hr/> 3.00

Technology Services Total**35.17****Total Commissioner Employees****673.49**

¹ Salary and benefits for one Juvenile Magistrate are reimbursed by the State. Two Juvenile Magistrates are paid directly by the State and are not in the FTE numbers.

² 75% of a Records Unit Technician is grant funded and 25% is County funded.

³ 40% of the Bureau Chief of Housing is grant funded and 60% is County funded.

⁴ 50% of the Housing Inspector is grant funded and 50% is County funded.

⁵ 60% of the Office Associate is grant funded and 40% is County funded.

⁶ 15% of the Community Services Supervisor is grant funded and 85% is County funded.

⁷ 71% of the Fiscal Supervisor is grant funded and 29% is County funded.

⁸ 90% of the Business Consultant is grant funded and 10% is County funded.

⁹ 60% of the Administrative Assistant is County funded and 40% is paid through the Watershed Protection and Restoration Fund.

¹⁰ 60% of the Director of Land and Resource Management is County funded and 40% is paid through the Watershed Protection and Restoration Fund.

¹¹ The salaries and benefits of the Bureau of Resource Management positions are split between the Bureau of Resource Management and the Watershed Protection and Restoration Fund.

¹² 75% of an Administrative Assistant is County funded, 25% is charged to Solid Waste Enterprise Fund.

- ¹³ Three Public Works Deputy Directors are County funded. A Deputy Director is charged 34% to Utilities Enterprise Fund. A second Deputy Director is charged 33% to the Solid Waste Enterprise Fund and 33% to the Airport Enterprise Fund. The third is 100% allocated to the General Fund.
- ¹⁴ 75% of the Director of Public Works is charged to Public Works Administration, 5% charged to Solid Waste Enterprise Fund, 5% to Utilities Enterprise Fund, 5% to the Airport Enterprise Fund, and 10% to Transit Administration.
- ¹⁵ 60% of the Public Works Project Specialist is charged to Public Works Administration, 5% charged to Solid Waste Enterprise Fund, 5% to Utilities Enterprise Fund, 5% to the Airport Enterprise Fund, and 25% to Transit Administration.
- ¹⁶ 75% of the GIS Analyst is County funded and 25% is charged to Utilities Enterprise Fund.
- ¹⁷ 50% of the Accountant is charged to Solid Waste Enterprise Fund and 50% to Utilities Enterprise Fund. The Comptroller oversees the accounting function.
- ¹⁸ 50% of the Accounting Supervisor is charged to Solid Waste Enterprise Fund and 50% to Utilities Enterprise Fund. The Comptroller oversees the accounting function.
- ¹⁹ 67% of the Apprentice Operator is charged to Board of Education Facilities and 33% to Other Water/Sewer.
- ²⁰ 67% of the Assistant Superintendent is charged to Board of Education Facilities and 33% to Other Water/Sewer.
- ²¹ 50% of a Distribution Operator is charged to Freedom Water and 50% is charged to Freedom Sewer.
- ²² 50% of the Administrative Assistant is grant funded and 50% is County funded.
- ²³ 24% of Judicial Assistant is charged to Child Support grant as an Administrative Assistant.