

# Grant Fund Summary

	Actual	Original	Adjusted <sup>1</sup>	Budget	% Change
Sources of Funding	FY 18	Budget FY 19	Budget FY 19	FY 20	From Adj. FY 19
Federal	\$6,450,623	\$5,729,022	\$5,819,007	\$5,898,342	1.36%
Federal / Pass thru State	3,860,409	4,825,610	5,394,504	4,527,011	-16.08%
State	2,752,925	3,036,630	3,080,651	3,687,958	19.71%
Endowments	81,241	30,000	30,000	30,000	0.00%
Recreation Program Fees	228,356	185,000	185,000	185,000	0.00%
Miscellaneous	836,186	0	0	150,000	0.00%
Donations	216,116	61,500	62,900	57,045	-9.31%
County Match/Contribution <sup>2</sup>	1,471,620	1,621,980	1,799,216	1,870,440	3.96%
<b>Total Sources of Funding</b>	<b>\$15,897,476</b>	<b>\$15,489,742</b>	<b>\$16,371,277</b>	<b>\$16,405,796</b>	<b>0.21%</b>

	Actual	Original	Adjusted	Budget	% Change
Uses of Funding	FY 18	Budget FY 19	Budget FY 19	FY 20	From Adj. FY 19
Aging and Disabilities	\$2,127,849	\$1,907,638	\$1,731,894	\$2,247,521	29.77%
Business Employment Resource Center	1,171,884	1,265,441	1,300,514	1,180,560	-9.22%
Circuit Court	848,236	965,695	899,577	1,012,462	12.55%
Citizen Services State	1,687	4,000	4,000	4,000	0.00%
Comprehensive Planning	77,328	55,300	55,300	117,050	111.66%
Conservation and Natural Resources	17,824	0	0	0	0.00%
Farm Museum Endowment	31,486	30,000	30,000	30,000	0.00%
Housing and Community Development	6,582,865	6,030,767	6,147,716	6,212,038	1.05%
Local Management Board	1,097,381	1,159,929	1,078,343	1,199,289	11.22%
Non-Profits	0	0	843,960	0	-100.00%
Public Safety	528,997	574,644	585,803	585,810	0.00%
Recreation	256,102	193,100	193,100	193,100	0.00%
Sheriff's Office	828,639	494,200	668,173	421,330	-36.94%
State's Attorney's Office	184,000	129,560	408,199	595,330	45.84%
Tourism	33,457	35,000	35,000	51,045	45.84%
Transit	2,027,733	2,644,468	2,389,699	2,556,261	6.97%
<b>Total Uses of Funding</b>	<b>\$15,815,468</b>	<b>\$15,489,742</b>	<b>\$16,371,277</b>	<b>\$16,405,796</b>	<b>0.21%</b>

<sup>1</sup>At the time the FY 19 Budget was adopted, it was still uncertain if the County would continue to receive some grants, get new grants, or the amount of those grants. Because of this uncertainty, the Adjusted Budget column is the most accurate.

<sup>2</sup>The County Match/Contribution for FY 20 includes a reappropriation of \$17,963.63 from unspent prior year grants.

# FY 20 Program Summary by Function

Function	County	Grant	Total
	Match/Contribution	Funding	Program
Aging and Disabilities	\$234,280	\$2,013,241	\$2,247,521
Business and Employment Resource Center	0	1,180,560	1,180,560
Circuit Court	56,830	955,632	1,012,462
Citizen Services State	4,000	0	4,000
Comprehensive Planning	31,410	85,640	117,050
Farm Museum Endowment	0	30,000	30,000
Housing and Community Development	33,500	6,178,538	6,212,038
Local Management Board	46,530	1,152,759	1,199,289
Public Safety	108,750	477,060	585,810
Recreation	8,100	185,000	193,100
Sheriff's Office	50,550	370,780	421,330
State's Attorney's Office	172,100	423,230	595,330
Tourism	0	51,045	51,045
Transit	1,124,390	1,431,871	2,556,261
<b>Total Grant Fund</b>	<b>\$1,870,440</b>	<b>\$14,535,356</b>	<b>\$16,405,796</b>

Grant Fund

# Aging and Disabilities – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Case Management and Supports Planning	\$235,000	\$280,000	\$306,155	9.34%	\$26,155
Federal Financial Participation	112,000	100,000	120,580	20.58%	7,280
Money Follows Person	10,000	12,375	0	-100.00%	0
National Caregiver Support Program	57,741	57,897	34,206	-40.92%	0
Ombudsman	61,405	61,477	58,455	-4.92%	4,900
Senior Assisted Housing	96,840	99,967	103,306	3.34%	0
Senior Citizens Center Operating Fund	12,432	12,432	12,805	3.00%	0
Senior Coordinated Community Care	175,567	175,722	182,187	3.68%	11,020
Senior Guardianship Program	58,600	45,920	42,335	-7.81%	5,380
Senior Health Insurance Program	23,283	23,283	44,170	89.71%	21,105
Senior Inclusion Program	305,066	305,066	433,000	41.94%	0
Senior Information and Assistance	99,988	86,125	91,542	6.29%	67,850
Senior Medicare Patrol Program	3,878	4,403	4,685	6.40%	0
Title III B (Supportive Services)	232,361	210,722	159,807	-24.16%	31,120
Title III C1 (Congregate Meals)	276,876	269,488	297,197	10.28%	29,630
Title III C2 (Home Delivered Meals)	84,067	81,553	93,589	14.76%	5,490
Title III D (Health Promotion)	9,000	9,000	9,270	3.00%	0
Title III E (Caregiver)	60,630	54,173	81,358	50.18%	24,350
Veterans Directed Home Services	23,832	22,208	22,874	3.00%	0
Veterans Services	80,000	50,000	150,000	200.00%	0
<b>Total Aging and Disabilities Grants</b>	<b>\$2,018,566</b>	<b>\$1,961,811</b>	<b>\$2,247,521</b>	<b>14.56%</b>	<b>\$234,280</b>
<b>Employees FTE</b>	<b>21.67</b>	<b>21.10</b>	<b>22.39</b>	<b>-----</b>	<b>-----</b>

Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than the required match for these grants and supports an operating budget for Aging and Disabilities of \$1,205,590.

## Case Management and Supports Planning

This federal pass thru program, formally known as Community Options Waiver, assists individuals who are medically, technically, and financially eligible for Medicaid waiver services who have been transitioned or diverted from a nursing facility. Eligible individuals must be 18 years or older, require a nursing facility level of care, choose to receive services in the community, and have a cost-neutral plan that supports the individual to safely live in the community. This program supports a Program Coordinator position.

## Federal Financial Participation

This federal pass thru funding supports the administrative costs related to the Community First Choice and Maryland Access Point. Funding supports an Aging and Disabilities Services Supervisor position.

## Money Follows Person

This program helped people transition from an institution, e.g. a nursing facility, to community living in an apartment, private home, or small group setting. Funding is eliminated in FY 20.

## National Caregiver Support Program

This state-funded program provides support to the caregivers of the elderly. Some of the services provided are respite care, training, support groups, informational resources, and referrals to community agencies where services may be obtained.

## Ombudsman

The state and federally funded Long-Term Care Ombudsman Program upholds the rights of residents of nursing homes and assisted living facilities in Carroll County. Information and education is provided about long-term care, including resident's rights, restraints, and elder abuse. Ombudsman funding supports a Program Coordinator and an Ombudsman assistant position.

## Senior Assisted Housing

Senior Assisted Housing provides housing and supportive services, personalized assistance, and health-related services to meet the needs of residents who need assistance to, or who are unable to, perform the activities of daily living, in a way that promotes independence for residents through the use of state funding.

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# Aging and Disabilities – Grants

## Senior Citizens Center Operating Fund

This state funding supports an evidence-based program designed to improve strength, mobility, flexibility, and balance for enhanced overall physical and mental health in daily activities.

## Senior Coordinated Community Care

This state program helps adults 65 years or older remain in their homes. Funding supports an Accounts Technician position.

## Senior Guardianship Program

This program services adults who, as determined by a court of law, require a surrogate decision maker. Decisions made by the Public Guardian include medical care involving surgery, invasive diagnostic procedures, medications, and placement in nursing homes or community facilities.

## Senior Health Insurance Program

Senior Health Insurance Program provides health insurance information and counseling services to Medicare beneficiaries, regardless of age, and their families and caregivers through the use of state funding. All citizens are welcome to call with long-term care insurance questions, questions about Medicare billing issues, and prescription drug help. Trained volunteers provide confidential counseling services free of charge and the funding pays for a portion of a Program Specialist position.

## Senior Inclusion Program

This state program is designed to offer both structured and non-structured activities to older adults with disabilities within a mainstreamed setting. Funding supports a Program Coordinator, an Instruction and Events Coordinator, and multiple Program Aides.

## Senior Information and Assistance

The Senior Information and Assistance program is the first step in finding resources, public benefits, services, and activities for older adults, their families, and friends. Assessment, follow-up service, assistance in completing applications, and referrals to other public and private agencies are also part of the Senior Information and Assistance services. This program is part of a state and national network that provides information about community programs for older adults anywhere in the United States. Funding supports a Program Coordinator and an Office Associate.

## Senior Medicare Patrol Program

The purpose of this federal pass thru program is to increase senior awareness of healthcare fraud, waste, and abuse and to mobilize

national, state, and community resources to work together in resolving and publicizing healthcare fraud concerns.

## Title III B (Supportive Services)

Programs supported by these federal pass thru funds include the ombudsman program, elder abuse, outreach, education, in-home care, training, counseling, advocacy, legal assistance, income tax assistance, employee assistance programs, and transportation.

## Title III C1 (Congregate Meals)

These federal pass thru funds support various health and nutritional programs offered at the five senior centers located throughout Carroll County. This program provides for a balanced nutrition program at each of the centers for adults 60 years of age and older.

## Title III C2 (Home Delivered Meals)

These federal pass thru funds support the delivery of meals to homebound persons who are unable to shop for and/or prepare meals for themselves due to illness, injury, or disability. Two meals are provided daily.

## Title III D (Health Promotion)

These federal pass thru funds are used to improve the level of functioning and increase the level of independence for older adults by providing education and essential services to promote overall health, physical fitness, and mental acuity for all seniors.

## Title III E (Caregiver)

These federal pass thru funds help aging adults to secure and maintain maximum independence and dignity in a home environment with appropriate supportive services. Funds also provided a continuum of care for vulnerable older adults, and help to remove individual and social barriers to economic and personal independence.

## Veterans Directed Home Services

This program helps veterans self-direct and manage services that may be used to supplement or meet the veteran's long-term care support needs, without resorting to assisted living or nursing home care through the use of federal funds.

## Veterans Services

This privately-funded program provides case management and financial resources for veterans' needs such as housing, auto repairs, job training, or educational opportunities, and coordinates assistance through the Veterans Services Program of Carroll County and the Veterans' Advisory Council.

# Business and Employment Resource Center – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
DORS Pre-Employment Transition Services	\$0	\$77,660	\$77,660	0.00%	\$0
Summer Youth Connections	0	23,328	23,328	0.00%	0
WIOA Title I - Admin	140,605	119,953	107,958	-10.00%	0
WIOA Title I - Adult	250,720	221,186	199,067	-10.00%	0
WIOA Title I - Dislocated Worker	753,240	626,490	563,841	-10.00%	0
WIOA Title I - Youth	261,190	231,896	208,706	-10.00%	0
<b>Total</b>	<b>\$1,405,755</b>	<b>\$1,300,513</b>	<b>\$1,180,560</b>	<b>-9.22%</b>	<b>\$0</b>
<b>Employees FTE</b>	<b>10.90</b>	<b>10.90</b>	<b>9.90</b>	<b>-----</b>	<b>-----</b>

## DORS Pre-Employment Transition Services

The Maryland Division of Rehabilitation Services (DORS) contracted with BERC to assist with their summer program in order to increase the opportunity for students with disabilities in Carroll County. BERC assists DORS with the hiring of 50 eligible youth who are placed at worksites.

## Summer Youth Connections Program

The Maryland Department of Labor, Licensing, and Regulation's Division of Workforce Development and Adult Learning provides funding to the Mid-Maryland Workforce Development Area, comprised of Howard and Carroll Counties. Funding is used to plan, develop, and implement meaningful, well supervised summer employment for youth. This funding prioritizes low income youth with employment barriers and places them in employment throughout the County for up to six weeks.

## WIOA Title I - Admin

These funds assist in paying associated administrative costs for the other WIOA programs listed in this section. A grant-funded administrative position was eliminated in FY 20.

## WIOA Title I - Adult

These funds, provided under the Workforce Investment Opportunity Act (WIOA), are used to provide the following two levels of services:

### Core Level

- Outreach
- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

### Intensive Level

- Individual employment plans
- Planning and case management
- Training services
- Short-term prevocational services
- Support services (transportation and child care)

Clients that are low income, lack high school diplomas/GEDs, ex-offenders, homeless, disabled, or have reading and/or math deficiencies, are given priority.

## WIOA Title I - Dislocated Worker

These funds, provided under the Workforce Investment and Opportunity Act, are used to provide services to adults who have received notice or have been laid off, as a result of permanent closure or a substantial layoff within a facility. Self-employed individuals currently unemployed due to general economic conditions or natural disaster and displaced homemakers are also eligible for the following two levels of services under this grant:

### Core Level

- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

### Intensive Level

- Individual employment plans
- Comprehensive and individual assessments
- Support services (transportation and child care)
- Planning and case management
- Training services
- Short-term prevocational services
- Counseling and career planning

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# Business and Employment Resource Center – Grants

## **WIOA Title I - Youth**

This program combines a year-round training strategy with a summer employment component, fusing youth-development activities with traditional employment and training activities, as provided under the Workforce Investment Opportunity Act. This program integrates academic and vocational education work-based and classroom-based instruction, and links to the market and employers.

The program serves youths 14 - 24 years of age who are economically disadvantaged and meet at least one of the following six specific barriers to employment:

- Basic skills deficient
- High school drop out
- Homeless
- Runaway or foster child
- Pregnant or parenting
- Offender

In an effort to focus resources on those most in need, 75% of the funds must be expended on out-of-school youth.

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# Circuit Court – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Child Support Enforcement	\$38,400	\$40,350	\$41,814	3.63%	\$13,680
Drug Treatment Court	223,900	279,750	311,750	11.44%	4,750
Family Law Administration	481,500	645,595	658,898	2.06%	38,400
<b>Total</b>	<b>\$743,800</b>	<b>\$965,695</b>	<b>\$1,012,462</b>	<b>4.84%</b>	<b>\$56,830</b>
Employees FTE	9.81	11.46	10.80	-----	-----

## Child Support Enforcement

Child Support Enforcement program facilitates the recovery of child support payments using federal pass thru state dollars.

## Drug Treatment Court

Drug Treatment Court provides state funds for treatment of adults convicted of non-violent drug and alcohol related offenses.

## Family Law Administration

This state grant supports services such as providing referrals and court assistance in family cases. This includes the following functions and staffing:

- The Settlement Officers (outside attorneys) preside over settlement conferences to facilitate family law case settlements to reduce the number of trials.
- The Mediation Coordinator reviews domestic files to determine which cases are appropriate for mediation, and coordinates the mediation process, attends domestic violence final protective order hearings to conduct facilitated settlements for consent orders, and mediates cases for same-day hearings at the request of the Master or Judge when available.
- Alternative Dispute Resolution (ADR) Practitioner conducts date of trial facilitations/settlements conferences, mediations, as well as screening cases for mediation, and coordinates the system of evaluations of ADR services.

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# Citizen Services State – Grant

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Health Department - Emergency Funds	\$4,000	\$4,000	\$4,000	0.00%	\$4,000
Total	\$4,000	\$4,000	\$4,000	0.00%	\$4,000
Employees FTE	0.00	0.00	0.00	-----	-----

## Health Department - Emergency Funds

The funds from this grant are used for eligible clinic patients for necessary and immediate primary medical services not covered by any other health insurance. Eligibility is based on the Federal Income Guidelines which state that an applicant's gross income must fall at or below 185 percent of the U.S. Poverty Income Guidelines. These funds are used only for direct diagnostic and treatment services for specified medical conditions.



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# Comprehensive Planning – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
<b>2020 Census Grant</b>	\$0	\$0	\$60,000	100.00%	\$20,000
<b>Unified Planning Work Program</b>	70,000	55,300	57,050	3.16%	11,410
<b>Total</b>	\$70,000	\$55,300	\$117,050	111.66%	\$31,410
<b>Employees FTE</b>	0.00	0.00	0.00	-----	-----

## 2020 Census Grant

This State grant is to support the accurate counting of Carroll County residents during the 2020 Census. It will provide funding for innovative outreach efforts to reach those least likely to respond to the 2020 Census.

## Unified Planning Work Program (UPWP)

The UPWP program provides federal pass-through funding to support efforts for a transportation improvement program, GIS activities, demographic/socioeconomic forecasting, and bicycle and pedestrian facilities planning.

The Baltimore Regional Transportation Board members include:

- Annapolis
- Anne Arundel County
- Baltimore City
- Baltimore County
- Carroll County
- Harford County
- Howard County
- Queen Anne's County

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# Farm Museum Endowment – Grant

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Farm Museum Endowment	\$30,000	\$30,000	\$30,000	0.00%	\$0
Total	\$30,000	\$30,000	\$30,000	0.00%	\$0
Employees FTE	0.00	0.00	0.00	-----	-----

## Farm Museum Endowment

The Farm Museum Endowment revenues are derived from a portion of yearly admission passes, donations to the Farm Museum, gift shop revenues, and fundraisers run by the Farm Museum Board of Governors. The funds are earmarked for operating costs for the Farm Museum, such as: historic restoration projects, educational materials for exhibits, and purchases for the onsite gift shop.

# Housing and Community Development – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Continuum of Care	\$30,380	\$43,272	\$45,349	4.80%	33,500
Emergency and Transitional Housing Services	42,444	42,444	0	-100.00%	0
Emergency Solutions Grant	111,000	111,000	0	-100.00%	0
Family Self Sufficiency	53,628	68,360	55,822	-18.34%	0
Homeless Prevention Program	11,499	8,972	9,241	3.00%	0
Homeless Solutions Program	0	0	344,595	100.00%	0
HUD Housing Choice - Vouchers	5,350,914	5,589,350	5,757,031	3.00%	0
Rental Allowance	40,000	40,000	0	-100.00%	0
Service Linked Housing	17,500	17,500	0	-100.00%	0
Women's Shelter	109,869	109,869	0	-100.00%	0
<b>Total</b>	<b>\$5,767,234</b>	<b>\$6,030,767</b>	<b>\$6,212,038</b>	<b>3.01%</b>	<b>\$0</b>
Employees FTE	7.32	7.13	7.63	-----	-----

## Continuum of Care

These federal funds are for the required match for the HUD mandated Coordinated Intake and Assessment project, the required match and leasing costs for Human Services Program (HSP) of Carroll County's Permanent Supportive Housing projects, and the match for the Planning Grant.

## Emergency and Transitional Housing Services Program/Service Linked Housing

These federal funds provided emergency transitional housing to clients that find themselves without a permanent residence. The services include: bed space, food, clothing, and items for personal hygiene. Additional services are provided in an effort to help the client become independent. The staff counsels the clients on the barriers that have placed them in their current situation, setting goals and establishing time lines for reaching their goals. The staff also sets a fee for services if the applicant has income. This program is administered through HSP.

## Family Self-Sufficiency

This federally funded program's goal is to increase participants' economic independence within five years. Qualified families can contract to establish escrow accounts proportionate to their incomes, targeting the funds toward achieving major life goals such as higher education or home ownership. This grant funds the Program Coordinator position.

## Homeless Solutions Program

This federal and state funded program provides funding to local Continuum of Care teams to support homeless shelters and homeless service programs. It includes funds previously managed

through the Emergency Solutions Grant, Rental Allowance Program, and Emergency and Transitional Housing Service Program.

## Homeless Prevention Program

This federal funded program assists individuals and families facing a housing crisis. Funding is available in small, one-time increments to keep those facing eviction safely housed.

## HUD Housing Choice – Vouchers

This federally funded, tenant-based program provides rental subsidies for low-income eligible families already living or working in Carroll County. Effective October 1, 1999 the existing certificate, voucher programs, and portability payments began a consolidation process. The new program, Housing Choice Vouchers, allows the recipient to contribute their own resources toward their choice of housing. Included in the grant is funding for administration of the voucher program. These funds are used for salaries, benefits, and supplies that are necessary for the distribution, monitoring, and accounting of the vouchers.

## Rental Allowance

The purpose of this program was to provide emergency financial housing assistance for eligible homeless, or at risk of being homeless, families in Carroll County. These Maryland Department of Housing and Community Development funds assisted five families in a twelve-month period.

## Women's Shelter

Federal funds received were used to assist with the operation of the Women's Shelter, which includes shelter, food, laundry, case management, and counseling. HSP managed the Women's Shelter with oversight provided by the Department of Citizen Services.

# Local Management Board – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Adventure Diversion Program	\$86,665	\$80,000	\$0	-100.00%	\$0
Community Programs	448,102	448,102	448,102	0.00%	0
Family Engagement Program	0	0	80,000	100.00%	0
Interagency Family Preservation	356,247	395,833	395,833	0.00%	0
Local Care Team	0	38,000	38,000	0.00%	0
MOU Administration	148,433	110,170	111,530	1.23%	46,530
Safe and Stable Families	125,824	125,824	125,824	0.00%	0
<b>Total</b>	<b>\$1,165,271</b>	<b>\$1,197,929</b>	<b>\$1,199,289</b>	<b>0.11%</b>	<b>\$46,530</b>
Employees FTE	2.00	2.50	2.50	-----	-----

## Community Programs

The Maryland Governor's Office for Children is shifting its focus to disconnected youth aged 16 - 24, making future funding of all programs uncertain. The new grant application process should include level funding for new programs.

## Interagency Family Preservation Program

This Federal grant supports the Interagency Family Preservation Program. This program provides crisis intervention and stabilization services for families whose children are at imminent risk of being placed outside of the home. Services are provided in the home and community, are time limited and are individualized to meet the strengths and needs of the families.

## Local Care Team

This State grant assists families of children with intensive needs with finding and receiving assistance. It also refers families to case management services and local resources, and provides training to local agency members.

## MOU Administration

This State grant supports the administration and operations of the Local Management Board within the Department of Citizen Services. This Board is responsible for planning, developing, evaluating, and managing community-based services for the children and families in Carroll County. This grant funds two positions, the Local Management Board Manager and a Service Development and Evaluation Specialist.

## Safe and Stable Families

This Federal pass thru grant provides funding to Youth Services Bureau of Carroll County to collaborate efforts with Human Services Program and the Department of Social Services to conduct evidenced-based treatment services to children five and under. The partnership will work with the families to provide a continuum of family and mental health services to support, strengthen, and preserve families in Carroll County.

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# Public Safety – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Hazardous Material Emergency Planning	\$234,435	\$226,020	\$231,800	2.56%	\$108,750
Homeland Security Grants	329,313	348,624	354,010	1.54%	0
<b>Total</b>	<b>\$563,748</b>	<b>\$574,644</b>	<b>\$585,810</b>	<b>1.94%</b>	<b>\$108,750</b>
Employees FTE	4.00	4.00	4.00	-----	-----

## Hazardous Material Emergency Planning

The Hazardous Material Emergency Planning program is a Federal pass-through grant that supports two positions. Under the Hazardous Material Transportation Uniform Safety Act, Section 117A, the grant provides for hazardous materials training and emergency planning training. The State Emergency Response Commission awards these funds to the Local Emergency Planning Committee.

The grant provides funds for:

- Services to maintain the Carroll County Hazardous Materials Plan
- Planning and training for the Local Emergency Planning Committee
- Yearly renewal of the computer-based hazardous materials emergency response program for hazardous materials incidents

## Homeland Security Grants

Homeland Security supports the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Urban Areas Security Initiative program funds address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

The Emergency Planner portion of the grant provides funds for two positions.

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# Recreation – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Community Recreation Programs	\$150,000	\$158,100	\$158,100	0.00%	\$8,100
Community Recreation Trips	35,000	35,000	35,000	0.00%	0
<b>Total</b>	<b>\$185,000</b>	<b>\$193,100</b>	<b>\$193,100</b>	<b>0.00%</b>	<b>\$8,100</b>
<b>Employees FTE</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>-----</b>	<b>-----</b>

## Community Recreation Programs

The Bureau of Recreation offers a wide variety of activities through its Community Recreation Programs. These activities are designed to supplement programs available through the volunteer recreation councils. Program guides feature activities available for adults, youth, and families at a variety of sites throughout the County. A County contribution of \$8,100 helps offset operating costs associated with the Adaptive Recreation Program for individuals with developmental and physical disabilities. This is due, in part, to the low teacher/student ratios required for these types of programs. The remainder of this budget is funded through registration fees and supports 50% of an administrative position.

## Community Recreation Trips

Program guides feature one-day sightseeing tours, Broadway shows, and other attractions available for adults, youth, and families at a variety of destinations. This budget is funded through program fees.

# Sheriff's Office – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Child Advocacy Center Services	\$7,779	\$7,780	\$10,500	34.96%	\$0
Child Support Unit	173,720	240,180	211,960	-11.75%	50,550
Children's Justice Act Committee	2,016	2,000	2,000	0.00%	0
High Intensity Drug Trafficking Area	67,500	67,500	75,000	11.11%	0
Highway Safety Enforcement Operations	27,478	24,000	25,000	4.17%	0
Internet Crimes Against Children	0	0	11,370	100.00%	0
Joint Law Enforcement Operations	10,000	10,000	10,000	0.00%	0
Motor Carrier Safety Assistance Program	20,000	20,000	20,000	0.00%	0
National Children's Alliance	10,000	10,000	0	-100.00%	0
Protective Order	5,604	5,800	5,000	-13.79%	0
School Bus Safety Enforcement	12,288	12,100	12,000	-0.83%	0
Sexual Offender & Compliance Enfor. in MD	15,034	16,000	16,000	0.00%	0
State Criminal Alien Assistance Program	0	5,700	0	-100.00%	0
Tactical Diversion Task Force	0	0	18,000	100.00%	0
Tobacco Sales Compliance	5,500	3,000	4,500	50.00%	0
Violence Against Women Act	53,800	70,140	0	-100.00%	0
<b>Total</b>	<b>\$410,719</b>	<b>\$494,200</b>	<b>\$421,330</b>	<b>-14.75%</b>	<b>\$50,550</b>
<b>Employees FTE</b>	<b>2.75</b>	<b>2.75</b>	<b>1.75</b>	<b>-----</b>	<b>-----</b>

A portion of the County Match/Contribution for the Child Support Unit grant is being reappropriated from prior year Sheriff's Office grants.

## Child Advocacy Center Services (CACS)

State funding supports law enforcement, child protective services, social workers, and all who work to protect Maryland's vulnerable child victims of crime and abuse.

## Child Support Unit

The Sheriff's Office Child Support Unit is mandated by law to locate absent parents and serve complaints, summonses, and subpoenas. Additional responsibilities include researching and executing arrest warrants and writs. The federal pass thru state grant, along with county match, funds a portion of an administrative coordinator and a full-time law enforcement position.

## Children's Justice Act Committee (CJAC)

CJAC provides funding to improve the investigation, prosecution, and judicial handling of cases of child abuse and neglect, particularly child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim.

## High Intensity Drug Trafficking Area (HIDTA)

The HIDTA federal pass thru state grant provides assistance to Federal, state, and local enforcement agencies operating in areas determined to be critical drug-trafficking regions.

## Highway Safety Enforcement Operations

The federal pass thru state grant program funds activities aimed at reducing the number of vehicle-related crashed, deaths, and injuries on Maryland roadways.

## Internet Crimes Against Children

State funding supports local law enforcement agencies for salaries, training, and equipment to be used in the investigation and prosecution of Internet Crimes Against Children.

## Joint Law Enforcement Operations

Federal funding eligible for payment of overtime, travel, fuel, training, equipment, and other similar costs of State or local law enforcement officers involved in a joint law enforcement operation with a Federal law enforcement agency.

## Motor Carrier Safety Assistance Program

The objective of this federal pass thru state grant program is to reduce the number of commercial truck and bus related crashes, fatalities, and injuries resulting from improper operation of motor vehicles and aggressive driving behavior.

## National Children's Alliance

Prior to FY 20, the National Children's Alliance grant funded training for the staff of the Carroll County Advocacy and Investigation Center (CCAIC). The unit provides services to children who are or have been physically and/or sexually abused as well as those who have been victims of sexual assault.

## Protective Order (DVUP)

The program provides state funding to local sheriffs and police departments to create specialized units for service of ex partes and protective orders, and to update and maintain their domestic violence databases. This is part of the Domestic Violence Unit Program.

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# Sheriff's Office – Grants

## **School Bus Safety Enforcement**

The School Bus Safety Enforcement Fund provides state grant funds to law enforcement agencies for enforcement programs that target drivers who fail to stop for school bus vehicles. This grant includes proactive safety measures such as overtime for officers, public service announcements, and speed enforcement assistance. Drivers illegally passing school bus vehicles while loading and unloading students are identified and issued the appropriate warning and/or fine.

## **Sexual Offender Compliance and Enforcement in Maryland (SOCM)**

The SOCM Program is under the authority of the Governor's Office of Crime Control and Prevention (GOCCP). State program funds provide resources to the designated Maryland law enforcement agencies that are responsible for the registration and compliance enforcement of sexual offenders that reside in the jurisdiction on the Maryland Sex Offender Registry.

## **State Criminal Alien Assistance Program (SCAAP)**

Prior to FY 20, SCAAP provided federal funding to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least four consecutive days during the reporting period.

## **Tactical Diversion Task Force**

Federal funding, awarded by the U. S. Department of Justice, can be used to pay overtime for investigations into the use and abuse of controlled substances.

## **Tobacco Sales Compliance**

Tobacco Sales Compliance is awarded by the Carroll County Health Department. These state funds can be used to pay overtime for performing compliance surveys as well as administrative time.

## **Violence Against Women's Act (VAWA)**

Prior to FY 20, the VAWA federal pass thru grant, along with County match, funded a full-time coordinator whose responsibilities included managing activities within the unit, inputting and verifying information specific to criminal justice programs, and interviewing victims.



# State's Attorney's Office – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Maryland Criminal Intelligence Network	\$0	\$0	\$394,492	100.00%	\$70,530
Maryland Victims of Crime	18,000	18,000	65,468	263.71%	21,600
Violence Against Women Act	111,300	129,560	135,370	4.48%	79,970
<b>Total</b>	<b>\$129,300</b>	<b>\$147,560</b>	<b>\$595,330</b>	<b>303.45%</b>	<b>\$172,100</b>
Employees FTE	1.00	1.63	5.00	-----	-----

## Maryland Criminal Intelligence Network (MCIN)

State funding enables law enforcement to identify, disrupt, and dismantle criminal networks through collaboration and comprehensive data sharing. Grants to local jurisdictions give law enforcement and State's Attorney's Offices the tools to share information across borders and pursue federal and state charges against criminal networks and gangs responsible for violent crime across the state. Beginning FY 20, the grant, along with County match, funds the positions of Senior Assistant State's Attorney, Criminal Analyst, and Data Analyst.

## Maryland Victims of Crime (MVOC)

Beginning FY 20, the MVOC grant, along with County match, funds a full-time Victim Advocate position that serves as the liaison between prosecutors for Circuit, District, and Juvenile Courts, and makes sure victims and witnesses of crime understand their rights and are aware of available resources.

## Violence Against Women Act (VAWA)

The Violence Against Women Act grant, along with the County match, funds the salary and benefits of a full-time Domestic Violence Prosecutor that deals solely with the area of Domestic Violence.

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# Tourism – Grant

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Maryland Tourism Development Board	\$35,000	\$35,000	\$51,045	45.84%	\$0
Total	\$35,000	\$35,000	\$51,045	45.84%	\$0
Employees FTE	0.00	0.00	0.00	-----	-----

## Maryland Tourism Development Board

The funds from this State grant are used to advertise Carroll County as a tourist destination. Some of the publications that have been used for this advertising are:

- *Preservation Magazine*
- *American Heritage*
- *Recreation News*
- *AAA World Magazine*

Funding from this grant has allowed Carroll County to participate in some cooperative advertising with the State of Maryland, such as:

- *Better Homes and Gardens*
- *Southern Living*
- *Style Magazine*
- *Great Vacations Getaways*
- *America's Best Vacations*

# Transit – Grants

	Original Budget FY 18	Original Budget FY 19	Budget FY 20	% Change From Orig. FY 19	County Match/ Contribution
Section 5307 - Capital Assets	\$771,000	\$666,000	\$513,200	-22.94%	\$51,320
Section 5307 - Operating	1,356,556	981,431	1,015,481	3.47%	526,540
Section 5307 - Preventative Maintenance	200,000	200,000	200,000	0.00%	20,000
Section 5311 - Operating	154,051	396,261	413,790	4.42%	263,265
SSTAP - Operating	294,698	400,776	413,790	3.25%	263,265
Transit Administration	171,035	0	0	0.00%	0
Transportation Development Plan	100,000	0	0	0.00%	0
<b>Total</b>	<b>\$3,047,340</b>	<b>\$2,644,468</b>	<b>\$2,556,261</b>	<b>-3.34%</b>	<b>\$1,124,390</b>
<b>Employees FTE</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-----</b>	<b>-----</b>

The FY 20 figures match the grant application. Budgets are contingent on receiving grant funds. In FY 18, Transit Administration was included in the Grant Fund. Starting in FY 19, Transit Administration is included under Public Works in the General Fund operating budgets.

## Section 5307 – Capital Assets

Federal and State funding is provided for the purchase of capital assets, including marketing, tablets, and replacement and expansion buses. The Federal and State share for preventive maintenance is 90% of the net project cost with the remainder locally funded.

## Section 5307 – Operating

This program includes Federal and State funds that provide funds for transportation management areas. A transportation management area is an urbanized area with a population between 50,000 and 200,000. Carroll Transit System, operated by Ride With Us, provides this service for Carroll County. In FY 17, funding for transit administration was included in this grant with 100% County dollars.

## Section 5307 – Preventative Maintenance

Funding is provided for maintenance of transit vehicles. The Federal and State share for preventive maintenance is 90% of the net project cost with the remainder locally funded.

## Section 5311 – Operating

This grant includes Federal and State funds allocated for the operating assistance of rural area public transportation. These funds are utilized for operating expenses as well as capital expenditures for the Carroll Transit System, operated by Ride With Us.

## SSTAP – Operating

The Statewide Special Transportation Assistance Program (SSTAP) is a state grant obtained through the Maryland Transit Administration. These funds are issued to provide transportation services for the elderly and/or persons with disabilities.

Carroll Transit System, operated by Ride With Us, provides transportation services for Carroll County residents who are unable to provide their own transportation. Primary users include the elderly and persons with disabilities. Transportation services are utilized for senior centers, social rehabilitation, employment, education, medical appointments, and shopping.

## Transit Administration

The transit administration expense is 100% County funded. The budget includes the Transportation Grants Coordinator position, health and fringe benefits, software, and other miscellaneous expenses associated with the administration of the Transit program. Beginning FY 19, Transit Administration is included under Public Works in the General Fund.

## Transportation Development Plan

Funding was included in FY 18 for a five-year transportation development plan (TDP). Each locally-operating transit system must have a TDP updated every five years and approved by local elected officials. Federal funds are provided for 90% of the project cost with the remaining 10% locally funded. The TDP should identify the public and specialized transportation needs of the service area, analyze the performance of currently operated transit services, explore alternatives for improving services, and recommend an implementation plan that includes a five-year budget and capital replacement plan.