

# State's Attorney's Office Summary

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	Actual FY 18	Original Budget FY 19	Adjusted Budget FY 19	Budget FY 20	% Change From Orig. FY 19	% Change From Adj. FY 19
State's Attorney's Office	\$4,393,326	\$3,907,758	\$3,906,500	\$3,586,800	-8.21%	-8.18%
<b>Total State's Attorney's Office</b>	<b>\$4,393,326</b>	<b>\$3,907,758</b>	<b>\$3,906,500</b>	<b>\$3,586,800</b>	<b>-8.21%</b>	<b>-8.18%</b>
<b>Total Without Benefits</b>	<b>\$2,978,890</b>	<b>\$3,001,760</b>	<b>\$3,000,580</b>	<b>\$3,113,280</b>	<b>3.72%</b>	<b>3.76%</b>

## Mission and Goals

The State's Attorney's Office has a constitutional and statutory mandate to effectively prosecute all criminal cases and serious traffic cases that occur in Carroll County.

### Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious, and community groups to implement strategies to assist in detecting, arresting, and prosecuting criminals.
- Establish preventative and educational programs to deter criminal activity and enhance the security of our community.
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime.

## Highlights, Changes, and Useful Information

- The State's Attorney is elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority.
- In addition to direct funding to the State's Attorney's Office, the County also provides in-kind support, including health benefits, building maintenance, vehicles and maintenance, technology services and support, and Personnel Services staff.
- A new Drug Court Prosecutor was included in FY 19.

## Budget Changes

FY 20 Budget reflects a change in OPEB allocations. OPEB is budgeted in the Health and Fringe Benefits Budget, part of Human Resources.

# State's Attorney's Office

Description	Actual FY 18	Original Budget FY 19	Adjusted Budget FY 19	Budget FY 20	% Change From Orig. FY 19	% Change From Adj. FY 19
Personnel	\$2,620,775	\$2,822,230	\$2,821,050	\$2,924,470	3.62%	3.67%
Benefits	1,414,436	905,998	905,920	473,520	-47.73%	-47.73%
Operating	262,601	176,330	176,330	186,810	5.94%	5.94%
Capital	95,514	3,200	3,200	2,000	-37.50%	-37.50%
<b>Total</b>	<b>\$4,393,326</b>	<b>\$3,907,758</b>	<b>\$3,906,500</b>	<b>\$3,586,800</b>	<b>-8.21%</b>	<b>-8.18%</b>
<b>Total Without Benefits</b>	<b>\$2,978,890</b>	<b>\$3,001,760</b>	<b>\$3,000,580</b>	<b>\$3,113,280</b>	<b>3.72%</b>	<b>3.76%</b>
<b>Employees FTE</b>	<b>44.62</b>	<b>45.42</b>	<b>45.43</b>	<b>45.43</b>	<b>-----</b>	<b>-----</b>

Note: Actuals include allocations for health and fringe, OPEB, and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes. FY 20 Budget reflects a change in OPEB allocations. OPEB is budgeted in the Health and Fringe Benefits Budget, part of Human Resources.

## Contact

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<http://carrollcountystatesattorney.org/>

## Mission and Goals

The State's Attorney's Office (SAO) has a constitutional and statutory mandate to effectively prosecute all cases arising in Carroll County.

### Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious, and community groups to implement strategies to assist in detecting, arresting, and prosecuting criminals
- Establish preventative and educational programs to deter criminal activity to enhance the security of our community
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime

## Description

The Carroll County SAO is a Division of the Executive Branch created by the Constitution of Maryland that serves the County as its chief law enforcement agency. The office has a constitutional and statutory mandate to effectively prosecute all potential criminal cases that arise within Carroll County, with cases ranging from traffic violations to murder. The State's Attorney is elected for a four-year term and heads a team of prosecutors, victim advocates, case managers, investigators, and other administrative staff seeking justice in all criminal cases that occur in the County.

## Program Highlights

- A Drug Court Prosecutor was included in FY 19.
- SAO completed e-discovery installation, allowing electronic discovery transmissions to Public Defenders and private members of the bar.
- With Judicial Dialog, a case management system, SAO will now be able to better track case outcomes and compile reliable statistical data.

## Budget Changes

- Personnel increases due to a 3% salary increase and a legislated salary adjustment for the State's Attorney.
- Operating increases due to office supplies, dues, and legal fees.
- Capital decreases due to a one-time furniture purchase in FY 19.

## Total County Funding

Department	Estimated Cost
State's Attorney's Office	\$3,586,800
Health Benefits	851,000
OPEB	481,560
Fleet	19,050
Utilities	25,890
Technology Support	66,430
Public Safety	23,400
Cash Match for Grant	172,100
<b>Total</b>	<b>\$5,226,230</b>