# **ANNUAL REPORT** FISCAL YEAR 2023





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### MISSION STATEMENT

*Connecting people, parks and programs in support of a strong, healthy community and natural environment.* 

### VISION

We are committed to enhancing the quality of life, promoting a sense of community, facilitating lifelong learning for all ages and abilities and encouraging an appreciation of the natural environment and local history.

### GOALS & OBJECTIVES

Department goals are general statements of initiatives for achieving desired outcomes. Department objectives are measurable and attainable milestones to be achieved in accomplishing the goal.

### CORE VALUES

### Excellence

We are responsive to our community's needs and expectations and continually strive to exceed them.

### Creativity

We develop innovative, dynamic solutions, programs and projects.

#### Equity We design policies and provide

We design policies and provide services in locations and through methods to be fair and accessible to all.

**Integrity** We earn the community's trust through uncompromising ethics and honest communication.

### Stewardship

We serve as responsible stewards of the community's resources, creating a legacy for this and future generations.

### Innovation

We promote a culture that fosters creative thinking and strives for continuous improvement.

### **Community Involvement**

We promote, develop and support volunteer participation.



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# **DEPARTMENT REPORT**



Jeff Degitz,

Director January 2006 to June 2023 June 2023 marked an end of a legacy as Director Jeff R. Degitz retired from County service after 32 years, having served as Director since January 2006. Jeff was the fourth director since the department was founded in 1971, and his leadership is evident in many areas including: opening over half of the County's 30 parks, opening two community centers, establishing the Park Legacy Fund, adding 225 acres of park land, overseeing the development of Recreation Councils, and growing the department from 17 to over 500 programs offered to our community.

To highlight fiscal year 2023, The Charles Carroll Community Center was completed, with the opening in July 2023, and houses a middle school sized gym, two activities rooms, and a tech room where citizens can bring their own devise. The center is open for permit and program use only and is home to the Charles Carroll Recreation Council. Additionally, Deer Park Main Field LED lights were added, Landon C. Burns Parks concession building was reroofed, Cape Horn had a new playground and pavilion installed, restoration of the Bear Branch playground occurred, improvements to Hashawha Environmental Center's pedestrian walkways were improved, and the South Carroll Dog Park got an agility course and shade structures. Revenue at Hashawha and Bear Branch increased by 46%, and Outdoor School returned to full overnights. Revenue at Piney Run Park increased by 75%, and Sasquatch Saturday was a new program added, selling 468 tickets.

We are excited to welcome our new Director, Bob Hicks, to the helm, as we embark on a journey towards the future. With his leadership and vision, we are confident that our agency will continue to thrive and enhance the quality of life in our community. Together, we look forward to creating new opportunities for recreation, fostering community engagement, and preserving the natural beauty of our parks. The future is promising, and we are eager to work collaboratively with our new director to continue to make Carroll County a great place to live, work, and play.

Lisa R. H. Carroll

Bureau Chief, Recreation

Carroll County Department of Recreation and Parks



### CARROLL COUNTY COMMISSIONERS



Ed Rothstein, President



Kenneth Kiler, *Vice President* 



Joseph Vigliotti



Tom Gordon



Michael Guerin

### CARROLL COUNTY RECREATION & PARKS ADVISORY BOARD MEMBERS

Ms. Kristen E. Darby Mr. Gary Davis Mr. David Ferguson, Chair Mr. Austin Johnstone Mr. Donald V. Gerkin, Jr Mr. Donald Bradley Rockwood Mr. Anthony E. Rosas Ms. Nadine Rosendale Ms. Anita Taylor Ms. Megan Vaughn, Vice-Chair

### **RECREATION & PARKS STAFF**

#### Administration

Bob Hicks, CPRP, *Director* Brad Rogers, *Bureau Chief of Parks* Lisa Carroll, CRPE, *Bureau Chief of Recreation* Will Brozy, *Park Development Manager* Ashley Caltrider, *Administrative Assistant* Seth Carlson, *Marketing Specialist* 

#### Recreation

Jamie Noel, *Recreation Coordinator* Vacant, *Program Coordinator* Rebecca Eckard, *Program Associate* Holly Zimmerman, *Office Associate* Ann Marie Foster, *Adaptive Recreation Specialist* 

#### **Sports Complex**

Rebecca Kishter, CPRP, Sports Complex Manager Doug Gregory, Maintenance Specialist

### Hap Baker Firearms Facility

Chuck Hamlet, Chief Range Officer

#### Piney Run Park & Nature Center

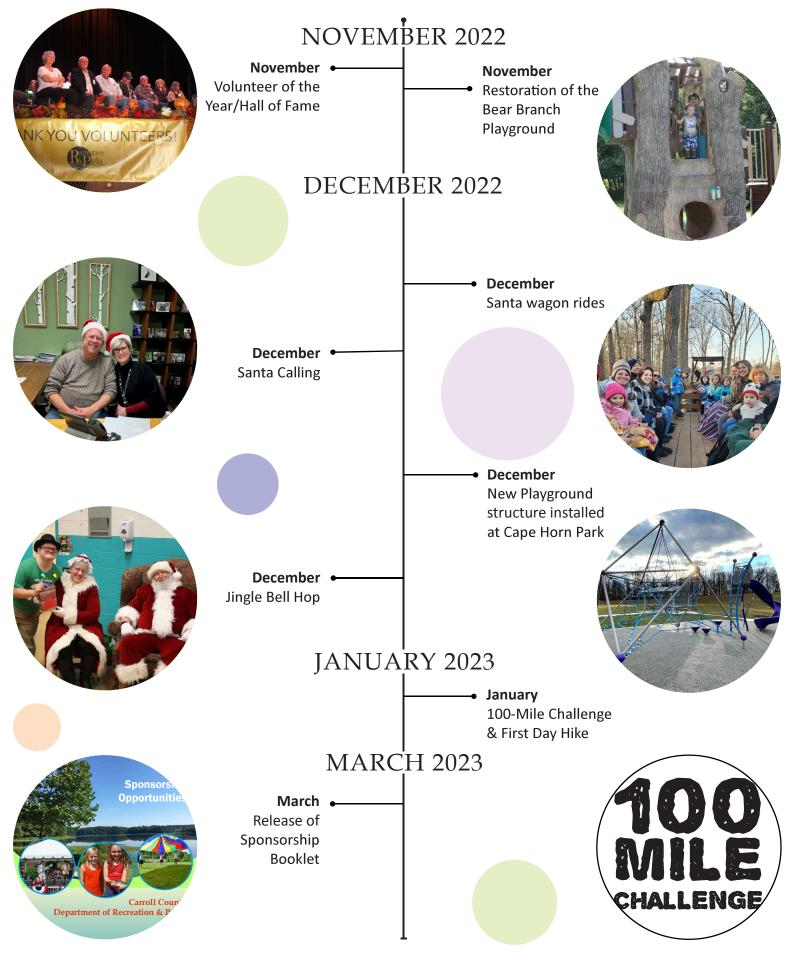
Gianina Porter, Park Superintendent Dylan Collins, Park Technician Wayde Blank, Maintenance Supervisor Brian Dayhoff, Maintenance Specialist Vacant, Maintenance Specialist Vacant, Park Naturalist

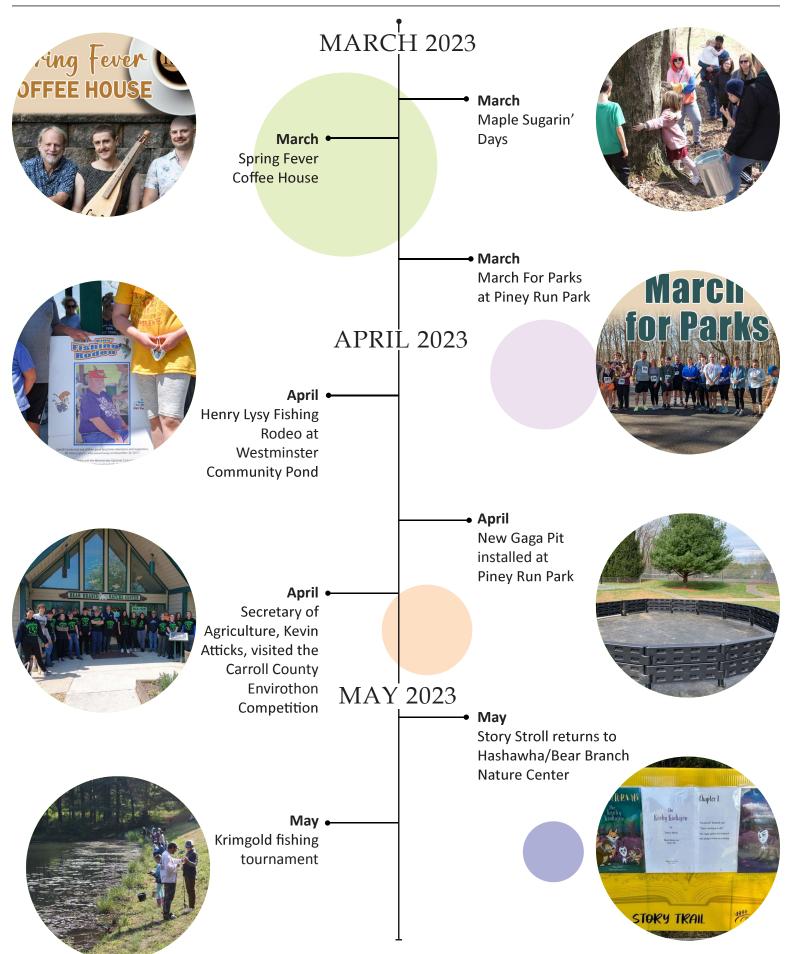
### Hashawha & Bear Branch Nature Center

Dawn Harry, Park Operation Coordinator Jay Weller, Maintenance Supervisor Steve Aberts, Maintenance Specialist W. George Stolkovich, Maintenance Specialist Nikki Wolf, Kitchen Manager Michelle Duvall, Cook Mora Bates, Cook Jenna Mele, Park Naturalist



**Carroll County Department of Recreation & Parks** 







# **COMPLETED PROJECTS**

### **Completed Projects**

- Deer Park Field Lighting of Mail Field
- Reroofed the Concession Building at Landon C. Burns Park
- Installed dog agility course and shade structures at the South Carroll Dog Park
- Cape Horn Park, new Pavilion and Playground
- Restoration of the Bear Branch Playground
- Hashawha Environmental Center, Pedestrian Improvements completed
- Charles Carroll Community Center
- Communication boards at Mayeski, Krimgold, and Freedom Parks



# **COMING SOON**

### **Coming Soon**

- Piney Run Park Road resurfacing and ADA upgrade
- Piney Run Park new bulkhead
- Cape Horn Multi-purpose Filed Lights
- Westminster Veterans Memorial Park Memorial Garden
- Disc Gold Course at Krimgold Park
- Freedom Park Pavilion replacement
- Piney Run Park Pavilion replacement
- Piney Run Park pickleball courts



### HELPING HANDS KEEP PARKS GREEN



The Helping Hands campaign is an excellent opportunity for local groups and organizations to help keep their local parks beautiful with organized clean-ups, trash pickups, and trail maintenance. To learn more about Helping Hands, visit ccrecpark.org.



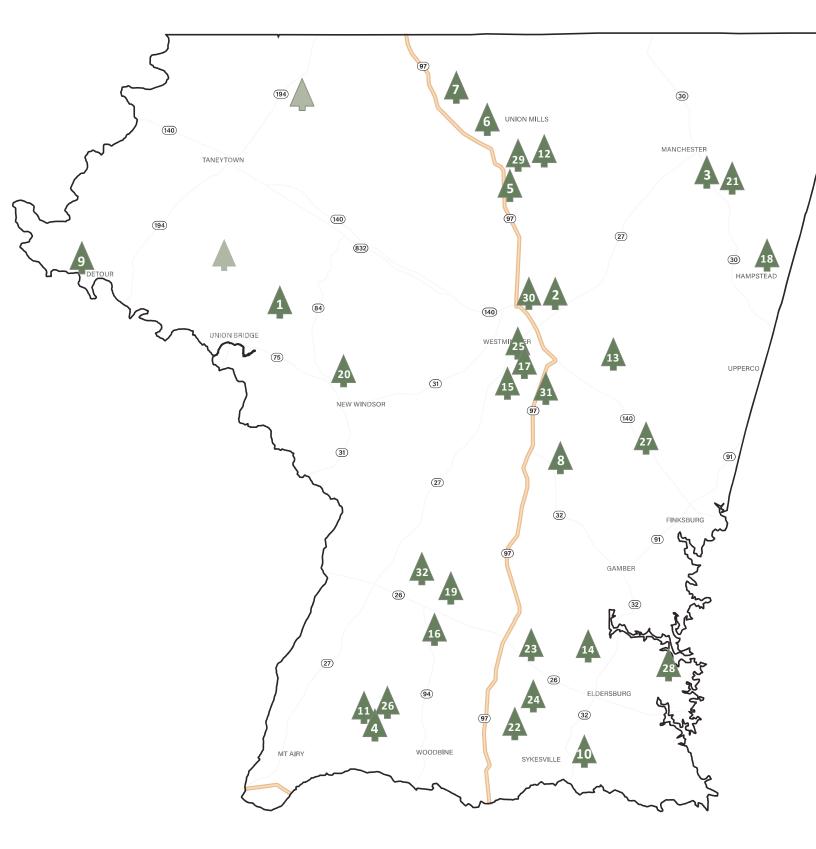
Story Strolls are free family-friendly activities that the whole family can enjoy together and bond through literacy while spending time outdoors exploring our community parks. Featured books along the trails will be rotated and each park has additional partners unique to the stroll. Story Strolls are currently located at Deer Park and Leister Park with one coming to Sandymount Park.





CARROLL COUNTY PUBLIC LIBRARY

# PARKS & FACILITIES



- 1 Bark Hill Park Peace N Plenty Drive (off Bark Hill Road), Union Bridge 21797
- 2 Bennett Cerf Park & Dog Park 544 Manchester Road, Westminster 21157
- 3 Cape Horn Park 2500 Cape Horn Road, Hampstead 21074
- 4 Carroll County Equestrian Center 2512 Grimville Road, Mount Airy 21771
- 5 Carroll County Sports Complex 2225 Littlestown Pike, Westminster 21158
- 6 Charles Carroll Park & Community Center 3719 Littlestown Pike, Westminster 21158
- 7 Cherrytown Road Park Cherrytown Road, Westminster 21157
- 8 Deer Park 637 Deer Park Road, Westminster 21157
- 9 Double Pipe Creek Park 7577 Middleburg Road, Detour 21757
- **10** Freedom Park 1111 Raincliffe Road, Sykesville 21784
- **11** Gillis Falls Recreation Area Woodbine 21797
- **12** Hashawha & Bear Branch Nature Center 300 John Owings Road, Westminster 21158
- **13** Hap Baker Firearms Facility 1400 Baltimore Boulevard, Westminster 21157
- 14 Hodges Park 5630 Hodges Road, Sykesville 21784
- 15 Kate Wagner Fields 1100 Gist Road, Westminster 21157
- 16 Krimgold Park 5355 Woodbine Road, Woodbine 21797

- 17 Landon C. Burns Park700 Gist Road, Westminster 21157
- 18 Leister Park 4134 Black Rock Road, Hampstead 21074
- 19 Mayeski Park 1300 W. Old Liberty Road, Sykesville 21784
- 20 New Windsor Community Room 1100 Green Valley Road, New Windsor 21776
- 21 North Carroll Community Pond Basler Road & Route 30, Hampstead 21074
- 22 Obrecht Road Park 100 E. Obrecht Road, Sykesville 21784
- 23 Old Liberty Road 100 W. Old Liberty Road, Sykesville 21784
- 24 Piney Run Park & Nature Center 30 Martz Road, Sykesville 21784
- 25 Robert Moton Center 300 S. Center Street, Westminster 21157
- 26 Salt Box Park Gillis Falls Road, Woodbine 21797
- 27 Sandymount Park 2250 Old Westminster Pike, Westminster 21157
- 28 South Carroll Dog Park/South Carroll Senior & Community Center 5928 Mineral Hill Road, Eldersburg, 21784
- 29 Union Mills Recreation Area 220 John Owings Road, Westminster 21158
- **30** Westminster Community Pond 30 College View Boulevard, Westminster 21157
- **31** Westminster Veterans Memorial Park Crest Lane, Westminster 21157
- 32 Winfield Park Salem Bottom Road (opposite Winfield Elementary), Westminster 21157



Number of Pavilions

Future Recreation Facility (undevelopment)

### WE ARE...







Playgrounds

57 Athletic Fields



Public Schools Used By Recreation & Parks

2 Nature Centers • 2 Dog Parks • 1 Aero Modelers Park • 1 Planetarium • 1 Observatory • 7 Basketball Courts • 14 Tennis Courts • 2 Community Centers

## CARROLL COUNTY DOG PARKS

### Bennett Cerf Dog Park

This 1-acre off leash area is located within Bennett Cerf Park in Westminster.

147 Members \$4115

**Total Revenue** 

### South Carroll Dog Park

This 2-acre off leash area is located behind the South Carroll Senior and Community Center in Eldersburg.

305

Members

\$9488

Total Revenue

## WHY ARE FEES CHARGED AT SOME PARKS BUT NOT OTHERS?

Several of our large park facilities provide a higher service level that results in additional operating expenses. Other areas such as our dog parks and community recreation programs were created with the understanding that revenues would largely support their operation. These fees generated revenue in the amount of \$869,410 recovering most of the approved operating budgets for these areas.

### HASHAWHA ENVIRONMENTAL CENTER & BEAR BRANCH NATURE CENTER

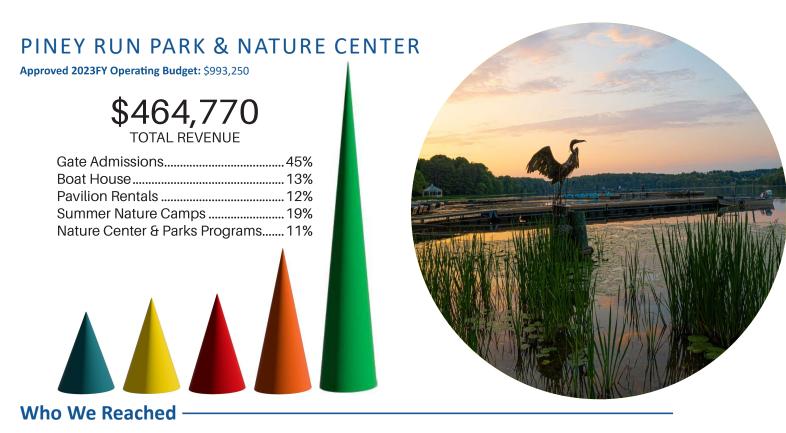
Approved 2023FY Operating Budget: \$1,052,600

\$391,037 TOTAL REVENUE

Rentals	4/%
Food Service	39%
Bear Branch Nature Programs	11%
Hashawha School Groups	



Outdoor School • Private Rental Groups • Nature Center Visitors • Programs & Camp Attendees • Trail Users



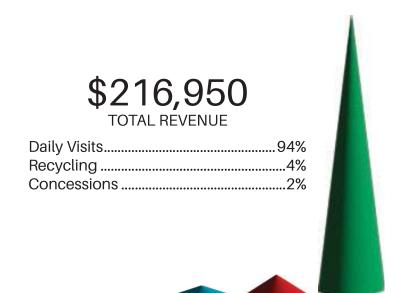
Pavilion Rental Groups • Nature Center Visitors • Programs & Camp Attendees • Trail Users • Boat Rentals Users



NFL Flag Youth Football • Adult Softball Leagues • Youth Sport Leagues • Local & Regional Tournaments Senior Softball

### HAP BAKER FIREARMS FACILITY

Approved 2022FY Operating Budget: \$240,210



### - Who We Reached

572 Season Pass Members • 23 Lifetime Members Added • 6,708 Visitors (Includes In County & Out-of-County)

# COMMUNITY RECREATION PROGRAMS

As a means to fulfill our vision of promoting life long learning opportunities. Carroll County Department of Recreation & Parks offers a wide variety of activities through its Community Recreation Programs. These activities are designed to supplement the many programs that are available through the recreation councils and include a wide variety of activities designed to stimulate both the mind and body. Program guides are published four times per year with activities available for adults, youth, families and therapeutic recreation at sites throughout the County. Over 4,100 registrants participated in these programs in FY2022.

# \$267,987

**Total Expenses** 

# \$312,914

**Total Revenue** 

Includes Recreation Programs and Adaptive Recreation Programs.



# **RECREATION COUNCILS**

Carroll County Department of Recreation & Parks supports the operation of ten (10) volunteer recreation councils throughout the county that provide services to their respective geographic community or county-wide interest groups. The Department provides staff support, administers facility usage, and assists with program publicity and liability insurance issues. Councils hold regular meetings that are open to the public and have executive boards that are elected by the community.

CENTRAL CARROLL COUNCIL	Central Carroll Recreation Robert Freter, <i>Council Pre</i> Steve Krouse, <i>Community</i>	sident
		Website: not available
	Charles Carroll Recreation	
	Kathy Lowe, Council Presid	
2	Becky Kishter, <i>Community</i> Phone: 410-386-2103	Website: not available
THE REAL PROPERTY AND INCOMENTAL OPPOSITE OF THE PROPERTY AND INCOMENTAL OPPOSITE OPP	Freedom Area Recreatior	Council
* FREEDOM*	Ken Whalen, Council Presi	ident
Area Recreation Council Area Recreation Council Manual of the manual Manual of the manual	Natalie Janoski, <i>Communi</i> Phone: 410-386-2103	<i>ty Coordinator</i> Website: freedomarearec.org
	North Carroll Recreation	Council
	Andy Kiler, Council Preside	ent
	Maria Artista, <i>Community</i> Phone: 443-632-6045	Coordinator Website: northcarrollrec.org
West Coursell	West Carroll Recreation C	Council
Recreation Council	Stephanie Clavell, Council	President
	Penny Rockwood <i>, Commu</i> Phone: 410-775-1506	<i>nity Coordinator</i> Website: gowcrc.com
1 + + +	Westminster Area Recrea	tion Council
estminster	John Neubert <i>, Council Pre</i>	sident
RECREATION COUNCIL	Laine Janoski <i>, Community</i> Phone: 443-398-5321	Coordinator Website: westminsterarearec.com
Y#1	Winfield Recreation Cour	ncil
WINFIELD	Buddy Brown, Council Pre	sident
RECORDER TO ANTI	Sue Podobnik, <i>Communit</i> ) Phone: 410-795-7098	<i>r Coordinator</i> Website: winfieldrec.org
WOODBINE	Woodbine Recreation Co	uncil
RECREATION COUNCIL	Ken Stockdale, Council Pre	esident
	Lisa Carroll <i>, Community C</i> Phone: 410-386-2103	<i>oordinator</i> Website: woodbinerec.org
and the strian Council	Carroll County Equestriar	n Council
Count	Darlene Welsh, Council Pr	esident
nd Equetion Cester	Jamie Noel, <i>Community (</i> Phone: 410-386-2103	Coordinator Website: carrollcountyequestriancouncil.org
	Carroll County Arts Coun	cil
carroll county	Lynn Wheeler, <i>Council Pi</i>	resident
CL arts	Lynne Griffith <i>, Executive</i> Phone: 410-848-7272	e Director Website: carrollcountyartscouncil.org





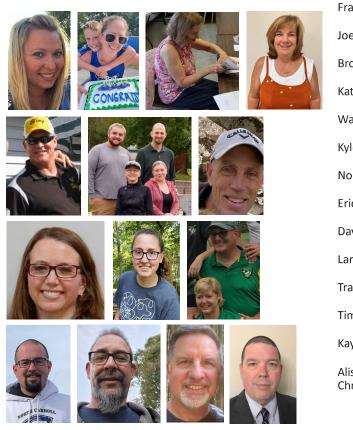
# \$3,375,166

Council	Registrants	Attendance	Volunteers	Volunteer Hours
Central Carroll Rec Council	3041	117544	662	43321
Charles Carroll Rec Council	344	6444	74	2575
Equestrian Rec Council	160	525	30	1960
Freedom Area Rec Council	9887	294977	1949	105730
North Carroll Rec Council	2463	82504	562	209628
West Carroll Rec Council	1614	79682	343	99592
Westminster Area Rec Council	2650	190580	618	38947
Winfield Rec Council	1375	52710	598	18385
Woodbine Rec Council	3264	75917	819	31559
Total	24798	901883	5625	551697

# VOLUNTEER OF THE YEAR

Each of our volunteer recreation councils has nominated a "Volunteer of the Year" for 2022. Below, click on each volunteer to learn about each Volunteer of the Year and read about their many contributions. We, along with their recreation councils, thank them for their many contributions and accomplishments. To the award winners: what you have done is truly special and made an impact on your community. While you are one from your council, we know you are among many and we recognize and honor your accomplishments and by association, those who serve alongside you.

In addition, 2022 marks the fifth year of inductees in the Carroll County Recreation and Parks Volunteer Hall of Fame. To be considered for this honor, volunteers must have served at least twenty (21) years and made significant contributions resulting in a lasting impact over time.



### VOLUNTEERS OF THE YEAR 2022

an Nickolas	Carroll County Arts Council
e Hild	Carroll County Equestrian Council
rooke Speulstra	Central Carroll Recreation Council
atie Coil	Charles Carroll Recreation Council
/ayne Straitz	Freedom Area Recreation Council
/le Smith	North Carroll Recreation Council
oreen Brown	Friends of South Carroll Dog Park
ric & Tally Myers	West Carroll Recreation Council
avid Downs	Westminster Area Recreation Council
arry Holston	Winfield Recreation Council
acey Schaub	Woodbine Recreation Council
m Beavers	Department of Recreation and Parks
ayla Musselman	Piney Run Recreation & Conservation Council
lison Malachowski, Rachel Hall, hris Markle and Adam Nickey	Hashawha/Bear Branch Advisory Council

### 2022 HALL OF FAME INDUCTEES





Peggy and Bob Miller

James and Betty Huber

# PARK LEGACY FUND

The Park Legacy Fund was established to accept contributions to improve and enhance county parks for future generations. Contributions to the fund can be earmarked for specific sites or purposes and are tax deductible.

#### BENEFACTOR (\$5,000+)

Anonymous The Nathan Chris Baker Foundation

#### SPONSOR (\$1,000-\$4,999)

Benjamin M Holdridge Coffman George & Mary Kay Maurer Harold Jackson Heather Thomas James & Deborah Basford The Partnership for a Healthier Carroll

#### PATRON (\$500-\$999)

Lynn & Steven Kratz Patricia Dahlberg Phyllis Zumbrun Ron Cox Wantz Distributors Whispering Springs Farm

#### PARTNER (\$250-\$499)

Ernest & Marie Wilson Girl Scouts of Central MD, Inc. Mike and Beth Whiteford Raymond & Pamela Levesque Ruth Gnagey Stuart & Patrice Bressman Tito's

FRIEND (\$100-\$249) Jean Isham

#### SUPPORTER (UP TO \$100)

Harry & Deann Johnson John & Betty Feeser Joseph & Lauren Stevens Kris Phillips Max Bukowitz John Hubbs Wendy Stolkovich

For more Information regarding the Carroll County Park Legacy Fund.



# SUMMARY



	Operating Budget
Administration	\$575,020
Bureau of Recreation	\$486,804
Hap Baker Firearms Facility	\$240,210
Hashawha Environmental & Bear Branch Nature Center	\$1,052,600
Piney Run Park & Nature Center	\$993,250
Carroll County Sports Complex	\$255,190
TOTAL	\$3,603,074

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Connecting people, parks and programs in support of a strong, healthy community and natural environment.

69